



Based on Claims Incurred Between 8/1/05 - 7/31/07; Paid through 7/31/07

Report Group	Year Month	Member Months	Contract Months	Year_Mo	Total (Incl RX)	Inpatient	Outpatient	Physician	RX Paid
NP	200508	949	486	2005 8	\$ 211,437.87	\$ 61,128.98	\$ 55,102.99	\$ 66,355.31	\$ 28,850.59
NP	200509	955	490	2005 9	\$ 155,784.80		\$ 65,623.34	\$ 58,934.39	\$ 31,227.07
NP	200510	938	484	2005 10	\$ 269,705.61	\$ 114,078.93	\$ 55,153.28	\$ 69,182.05	\$ 31,291.35
NP	200511	936	482	2005 11	\$ 181,644.59	\$ 25,568.96	\$ 56,724.11	\$ 65,762.58	\$ 33,588.94
NP	200512	938	482	2005 12	\$ 148,916.98	\$ 5,676.44	\$ 50,833.18	\$ 54,547.29	\$ 37,860.07
NP	200601	931	475	2006 1	\$ 172,146.46	\$ 24,802.27	\$ 46,064.89	\$ 61,373.42	\$ 39,905.88
NP	200602	837	439	2006 2	\$ 233,180.81	\$ 76,312.33	\$ 62,197.18	\$ 63,021.16	\$ 31,650.14
NP	200603	704	386	2006 3	\$ 147,640.41	\$ 22,159.63	\$ 50,326.95	\$ 50,156.91	\$ 24,996.92
NP	200604	748	440	2006 4	\$ 151,557.84	\$ 31,947.01	\$ 45,894.90	\$ 46,635.55	\$ 27,080.38
NP	200605	754	442	2006 5	\$ 213,067.63	\$ 40,837.16	\$ 74,133.42	\$ 70,602.95	\$ 27,494.10
NP	200606	799	457	2006 6	\$ 165,309.98	\$ 36,501.19	\$ 44,922.10	\$ 52,807.44	\$ 31,079.25
NP	200607	1,120	623	2006 7	\$ 270,895.76	\$ 62,487.47	\$ 108,086.04	\$ 68,069.80	\$ 32,252.45
		10,609	5,686		\$ 2,321,288.74	\$ 501,500.37	\$ 715,062.38	\$ 727,448.85	\$ 377,277.14

Report Group	Year Month	Member Months	Contract Months	Year_Mo	Total (Incl RX)	Inpatient	Outpatient	Physician	RX Paid
NP	200608	1,158	639	2006 8	\$ 321,784.57	\$ 105,090.91	\$ 111,006.33	\$ 70,533.68	\$ 35,153.65
NP	200609	1,133	626	2006 9	\$ 292,830.47	\$ 127,718.05	\$ 65,488.74	\$ 62,535.61	\$ 37,088.07
NP	200610	1,132	630	2006 10	\$ 301,821.71	\$ 103,498.20	\$ 92,072.79	\$ 76,387.65	\$ 29,863.07
NP	200611	1,131	626	2006 11	\$ 268,504.75	\$ 108,294.51	\$ 56,647.31	\$ 74,776.85	\$ 28,786.08
NP	200612	1,181	673	2006 12	\$ 354,318.18	\$ 159,971.71	\$ 87,407.07	\$ 72,324.54	\$ 34,614.86
NP	200701	1,061	614	2007 1	\$ 242,818.77	\$ 26,104.76	\$ 77,173.57	\$ 107,634.53	\$ 31,905.91
NP	200702	1,230	704	2007 2	\$ 317,492.63	\$ 83,890.46	\$ 96,978.78	\$ 93,241.22	\$ 43,382.17
NP	200703	1,185	680	2007 3	\$ 357,621.92	\$ 69,505.27	\$ 135,576.71	\$ 107,227.26	\$ 45,312.68
NP	200704	1,130	640	2007 4	\$ 320,615.18	\$ 80,028.15	\$ 97,543.23	\$ 89,883.47	\$ 53,160.33
NP	200705	1,149	652	2007 5	\$ 447,256.36	\$ 154,454.37	\$ 126,697.32	\$ 121,032.69	\$ 45,071.98
NP	200706	1,153	659	2007 6	\$ 366,149.00	\$ 87,822.28	\$ 125,982.42	\$ 95,168.63	\$ 57,175.67
NP	200707	1,196	676	2007 7	\$ 188,069.98	\$ 15,573.46	\$ 31,365.31	\$ 73,656.38	\$ 67,474.83
		13,839	7,819		\$ 3,779,283.52	\$ 1,121,952.13	\$ 1,103,939.58	\$ 1,044,402.51	\$ 508,989.30