

**COVID Relief Fund Reimbursements for the State Employee, Retiree and Partnership Plans for COVID testing, treatment, and vaccine administration**

| <b>OSC Notes:</b>   |  |  |                      |
|---|--|--|----------------------|
| <b>COVID-19 Costs through 12/31/2021*</b>                 | <b>FY 2020 &amp; FY 2021</b>           | <b>FY 2022 YTD</b>                     | <b>Totals</b>        |
| Totals Active State                                       | \$43,496,847                           | \$23,680,690                           | \$67,177,537         |
| Totals Non-Medicare Retirees                              | \$12,850,349                           | \$6,716,646                            | \$19,566,995         |
| Partnership   | \$27,731,909                           | \$16,160,639                           | \$43,892,548         |
| <b>Total</b>  | <b>\$84,079,105</b>                    | <b>\$46,557,975</b>                    | <b>\$130,637,080</b> |
|   |  |  |                      |
| <b>Reimbursed By CRF in FY 2021</b>                       | <b>OSCBSCRF1 - Credited 01/13/2021</b> | <b>OSCBGCRF2 - Credited 04/09/2021</b> | <b>Totals</b>        |
| Totals Active State                                       | \$16,358,400                           | \$14,678,300                           | \$31,036,700         |
| Totals Non-Medicare Retirees                              | \$3,792,700                            | \$5,170,600                            | \$8,963,300          |
| Partnership   | \$0                                    | \$0                                    | \$0                  |
|   | <b>\$20,151,100</b>                    | <b>\$19,848,900</b>                    | <b>\$40,000,000</b>  |
|   |  |  |                      |
| <b>Amounts Reimbursed in Recent Journal</b>               | <b>OSCBGCRF3 - Credited 12/14/2021</b> |  |                      |
| Totals Active State                                       | 36,140,837                             |  |                      |
| Totals Non-Medicare Retirees                              | 10,603,695                             |  |                      |
| Partnership   | 43,892,548                             |  |                      |
|   | <b>90,637,080</b>                      |  |                      |
|   |  |  |                      |
| <b>*November and December 2021 amounts are projected.</b> |  |  |                      |

Source: CT Office of the State Comptroller 1-2022