







Connecticut Health Plan

Public Dashboard

Reporting Period: State Fiscal Year 2020 (Incurred July 2019 through June 2020)

Includes all covered plan participants (Active, Pre-Medicare Retirees and Medicare Retirees) unless otherwise noted

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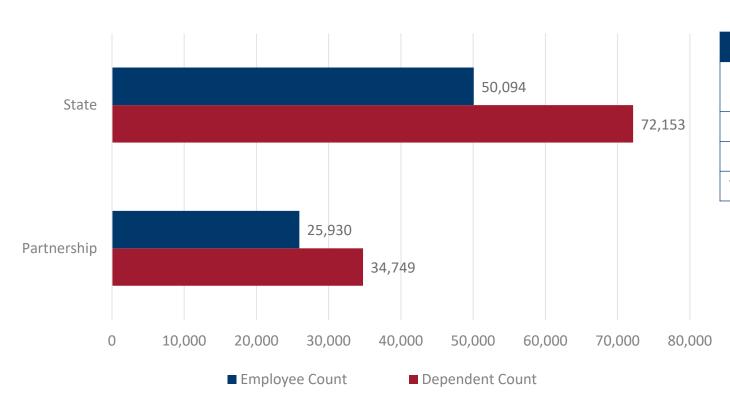
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Enrollment – Actives

State Fiscal Year 2020

Average Employee and Dependent Counts

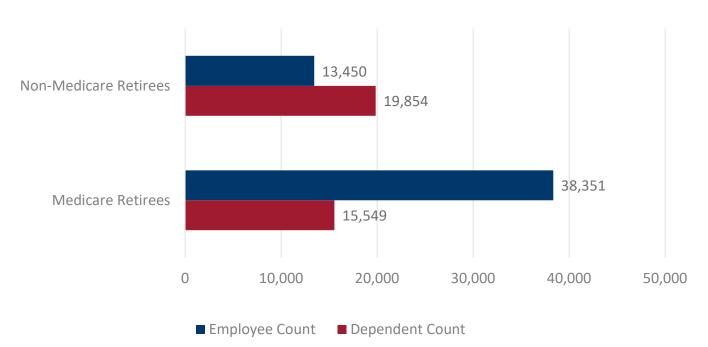


Average Employee and Dependent Counts				
Line of Business	Employee Count	Dependent Count	Total Count	PEPM ¹
Partnership	25,930	34,749	60,679	\$1,273 ²
State	50,094	72,153	122,247	\$1,231
Total	76,024	106,902	182,926	\$1,245

Enrollment – Retirees

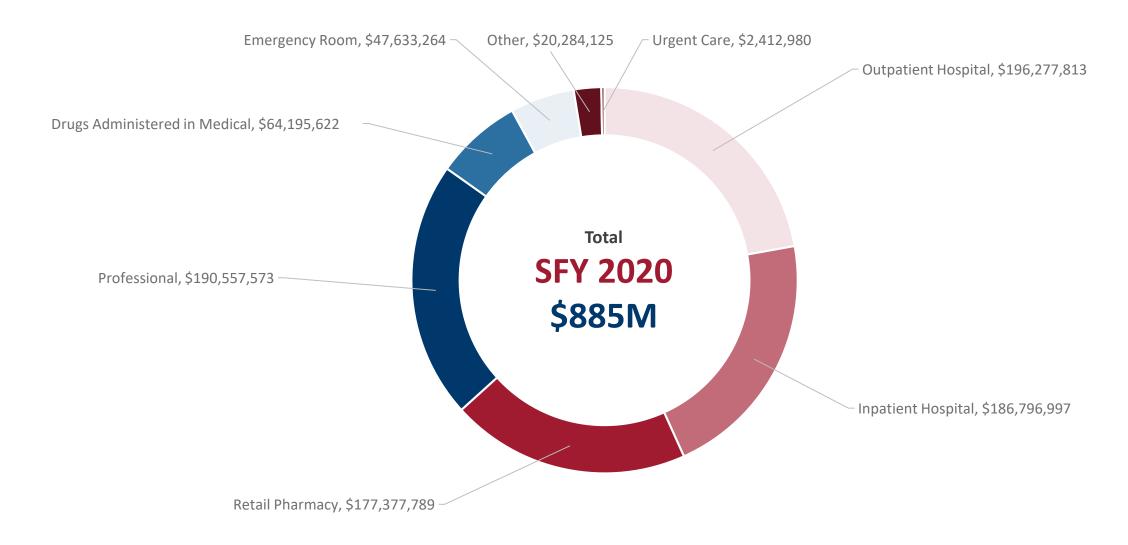
State Fiscal Year 2020

Average Employee and Dependent Counts



Average Employee and Dependent Counts					
Status	Employee Count	Dependent Count	Total Count	PEPM ¹	
Non- Medicare Retirees	13,450	19,854	33,305	\$1,616	
Medicare Retirees	38,351	15,549	53,900	\$1,272	

Plan Paid By Setting – State Plan Active Population

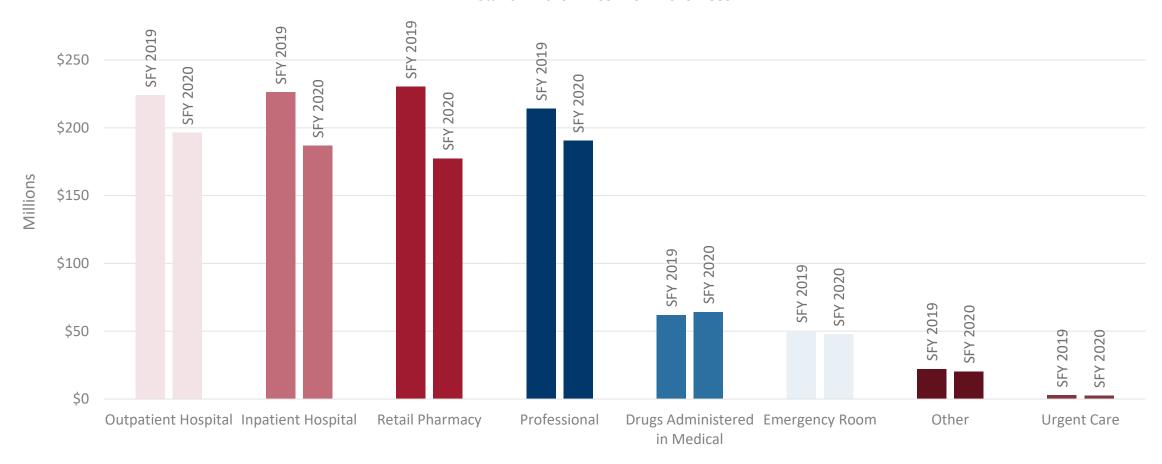


Plan Paid By Setting – State Plan Active Population

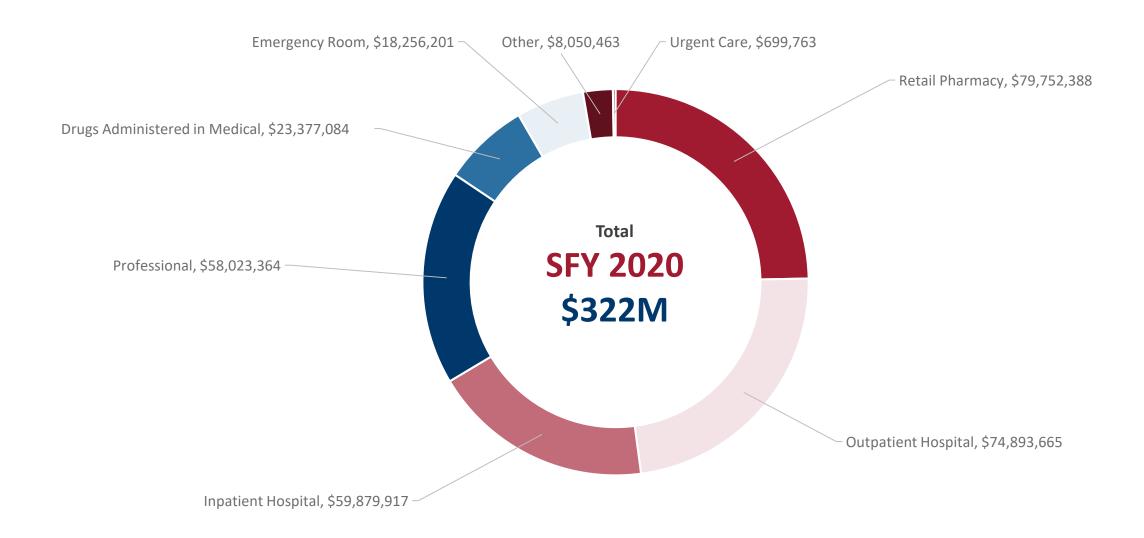
State Fiscal Year 2020



Total: SFY 2019 - 1.03B SFY 2020 - 885M



Plan Paid By Setting – State Plan Pre-Medicare Retirees

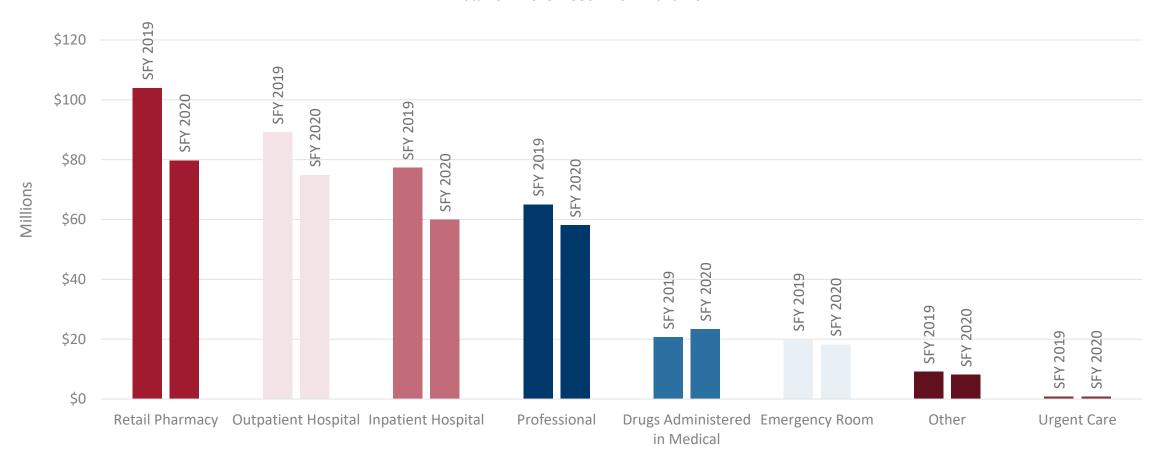


Plan Paid By Setting – State Plan Pre-Medicare Retirees

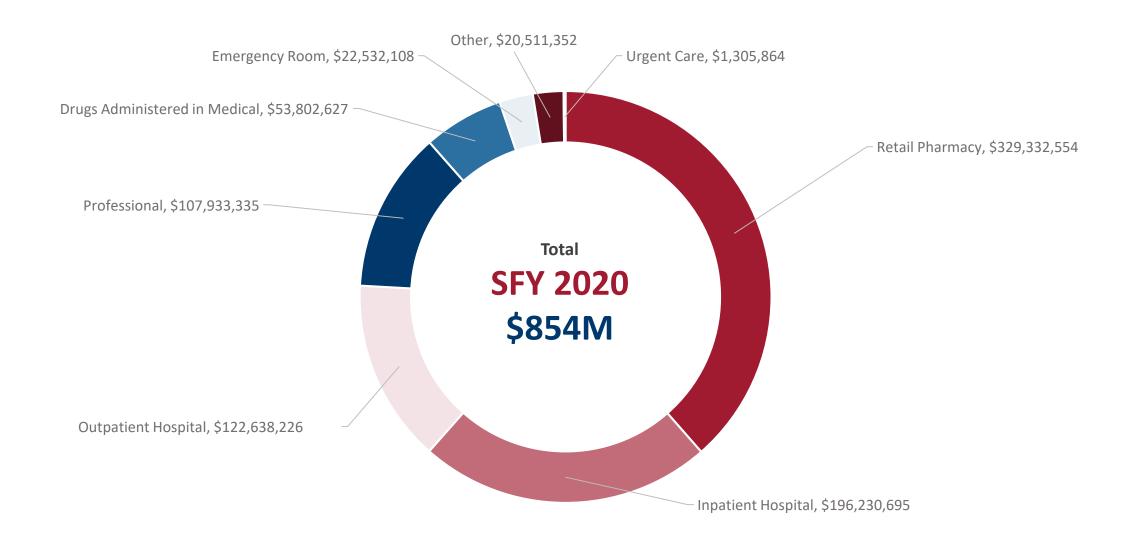
State Fiscal Year 2020

2020 vs 2019

Total: SFY 2019 - 386M SFY 2020 - 322M



Plan Paid By Setting – State Plan Medicare Retirees

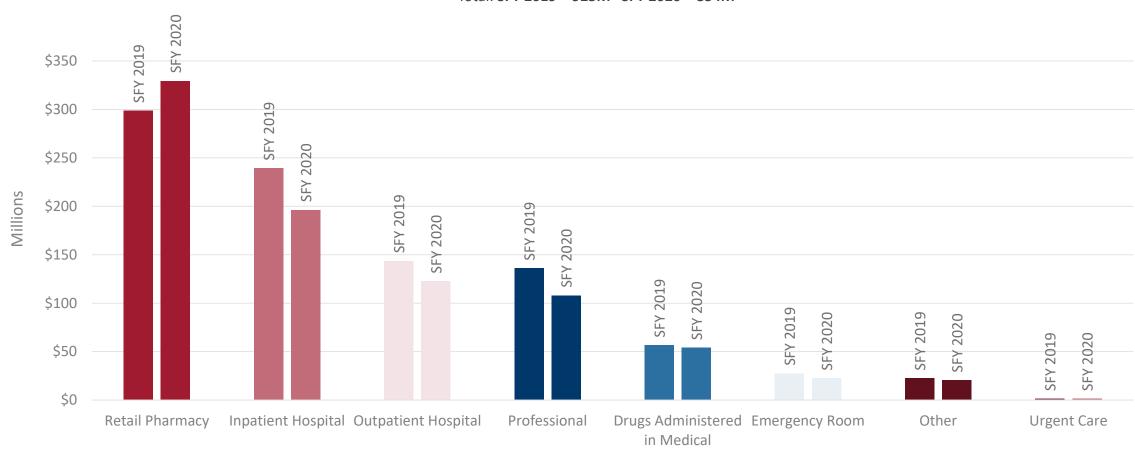


Plan Paid By Setting – State Plan Medicare Retirees

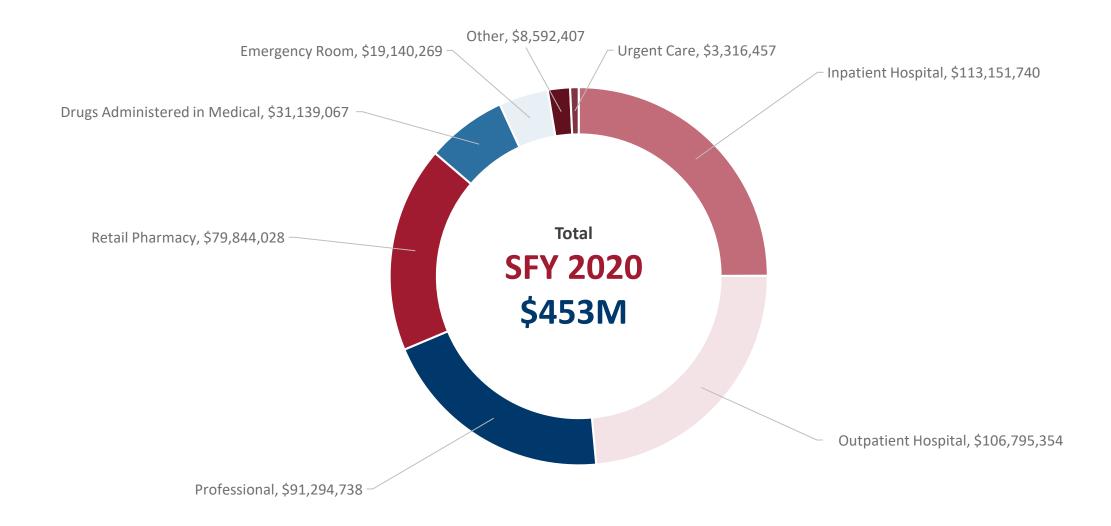
State Fiscal Year 2020

2020 vs 2019

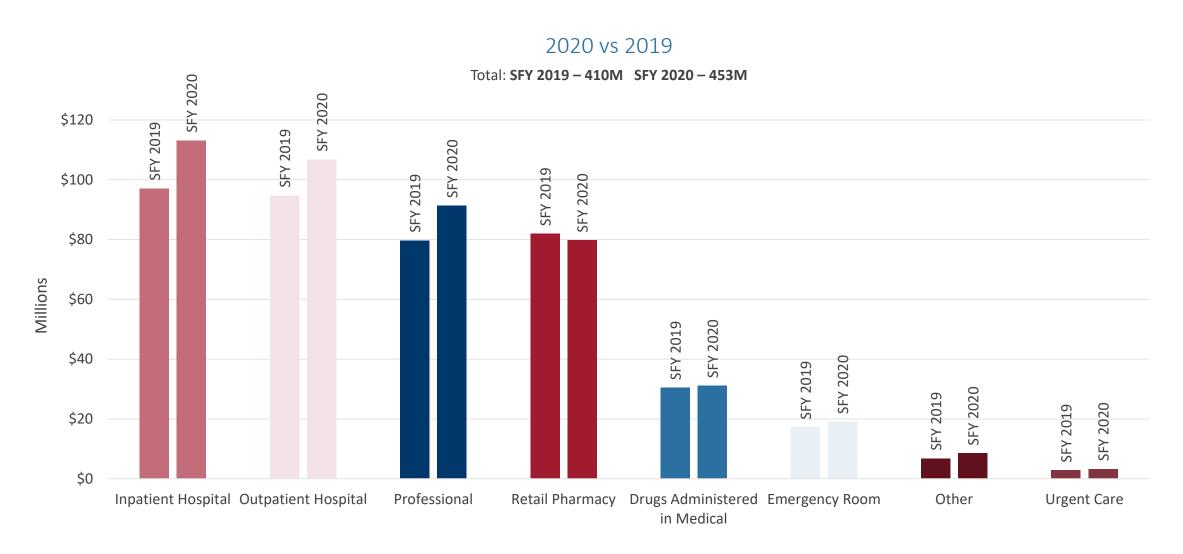
Total: **SFY 2019 – 925M SFY 2020 – 854M**



Plan Paid By Setting – Partnership Plan (includes retirees)



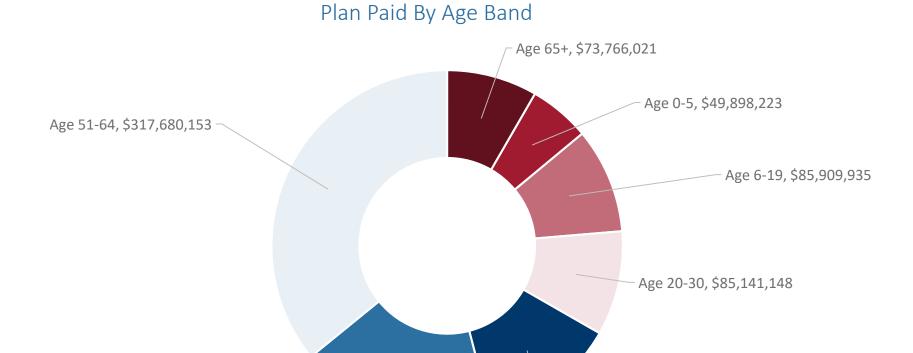
Plan Paid By Setting – Partnership Plan (includes retirees)



Plan Paid By Age and Gender – State Plan Active Population

State Fiscal Year 2020

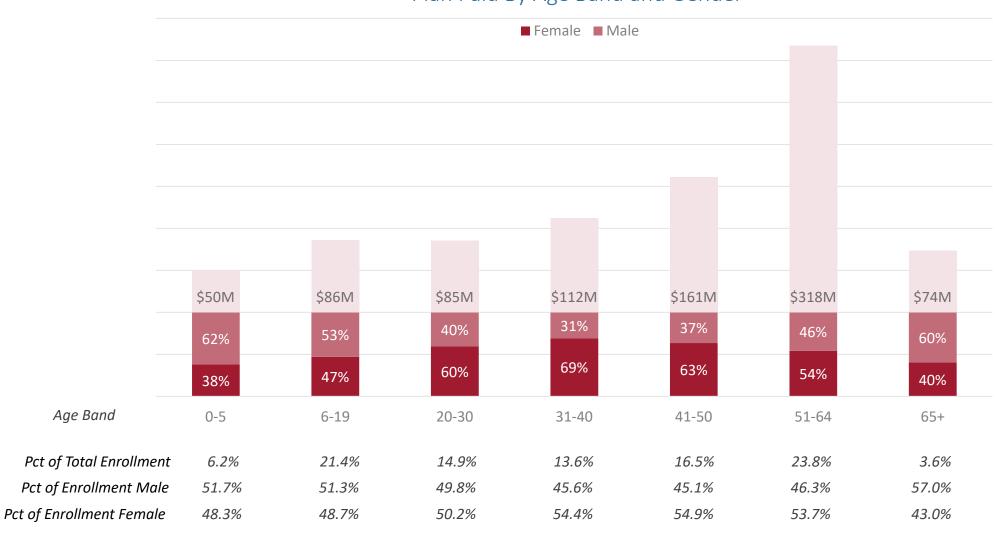
Age 41-50, \$160,924,033



Age 31-40, \$112,216,652

Plan Paid By Age and Gender – State Plan Active Population

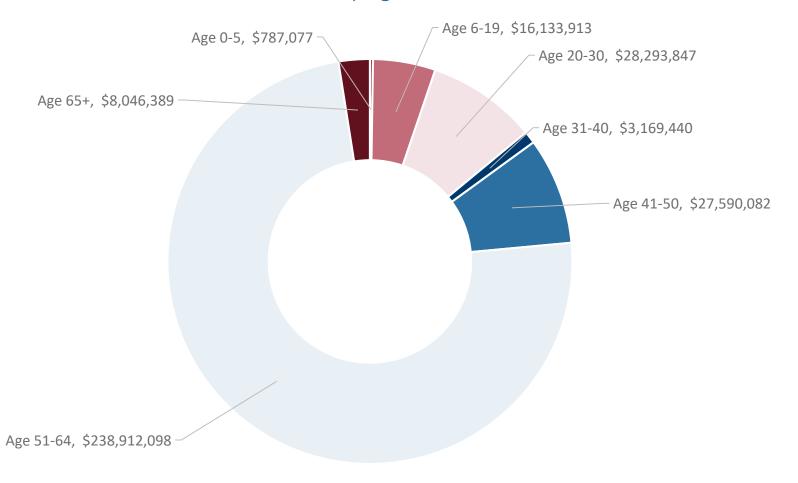




Plan Paid By Age and Gender – State Plan Pre-Medicare Retirees

State Fiscal Year 2020

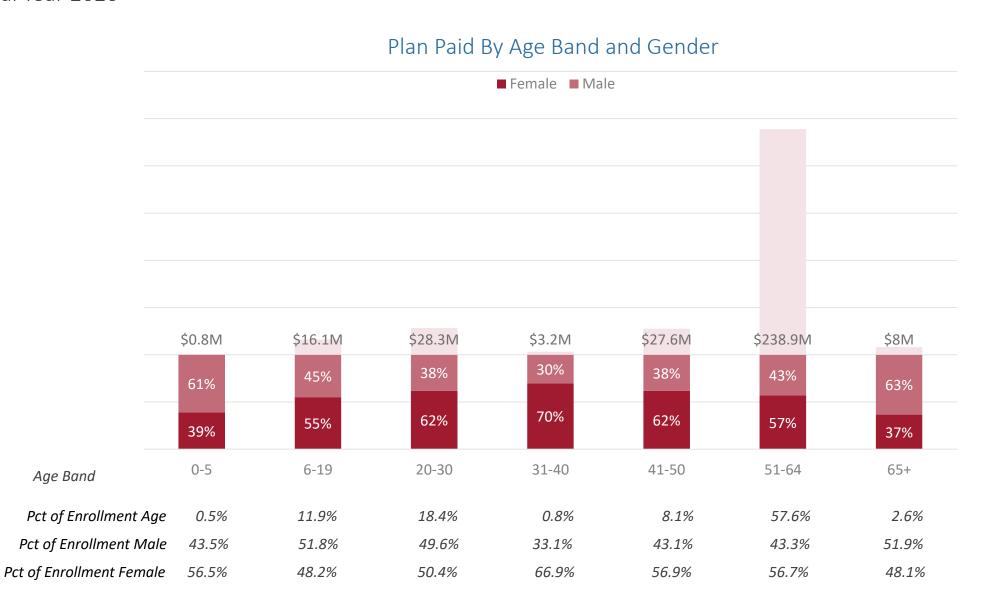
Plan Paid By Age Band



Plan Paid By Age and Gender – State Plan Pre-Medicare Retirees

State Fiscal Year 2020

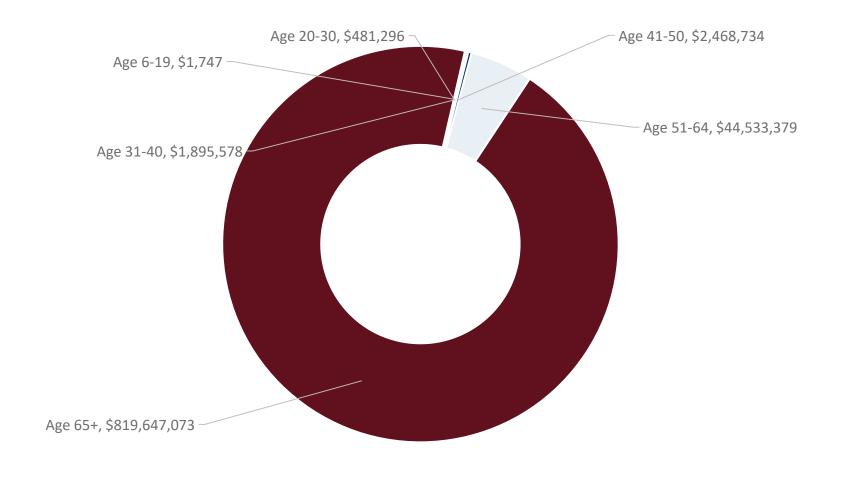
Age Band



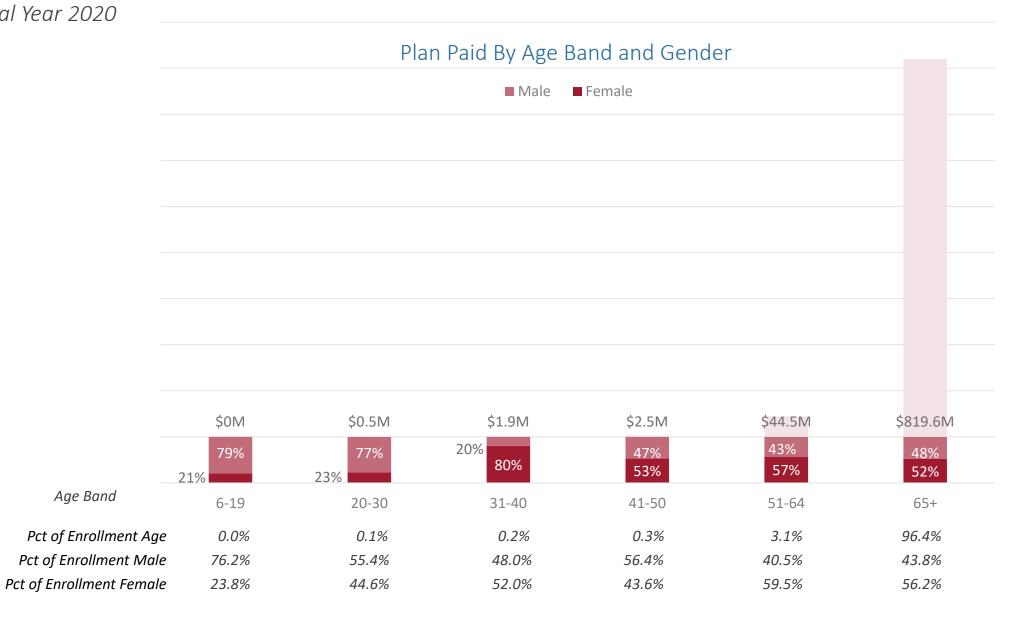
Plan Paid By Age and Gender – State Plan Medicare Retirees

State Fiscal Year 2020

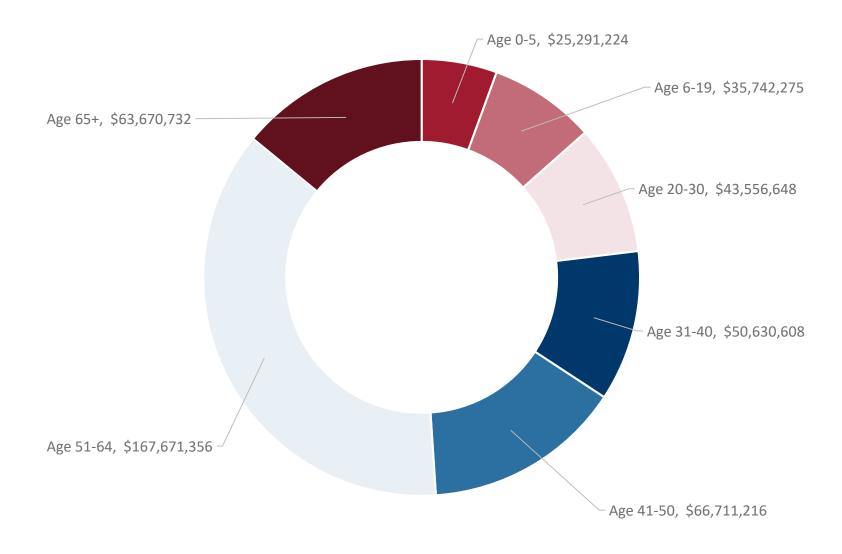
Plan Paid By Age Band



Plan Paid By Age and Gender – State Plan Medicare Retirees



Plan Paid By Age and Gender — Partnership Plan (includes retirees)

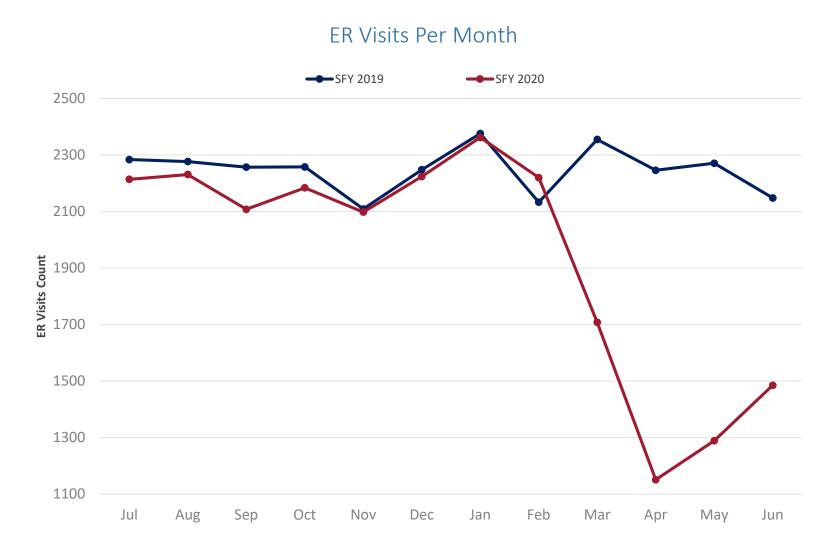


Plan Paid By Age and Gender – Partnership Plan (includes retirees)





Emergency Room Visits – State Plan Active Population

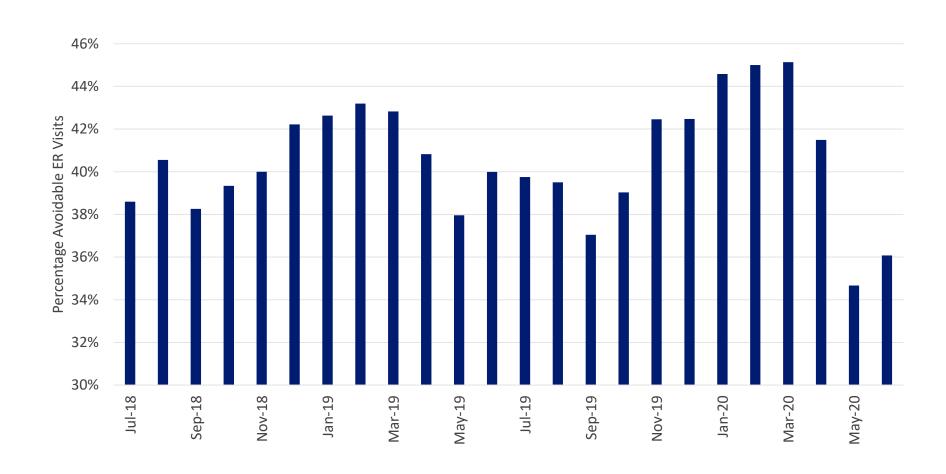


State Fiscal Year	Total ER Visits	Visits per 1000
2020	23,274	190
2019	26,962	225

Emergency Room Visits – State Plan Active Population

State Fiscal Year 2019 and 2020

Avoidable ER Visits*



Emergency Room Visits – State Plan Pre-Medicare Retirees

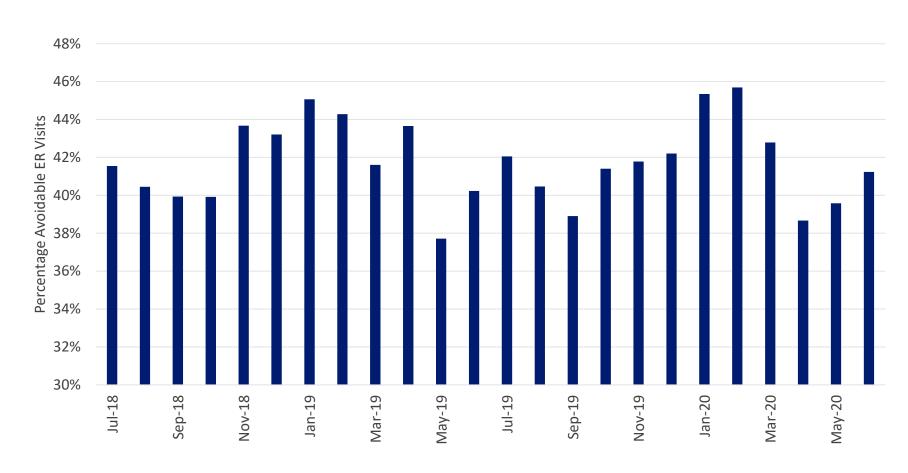




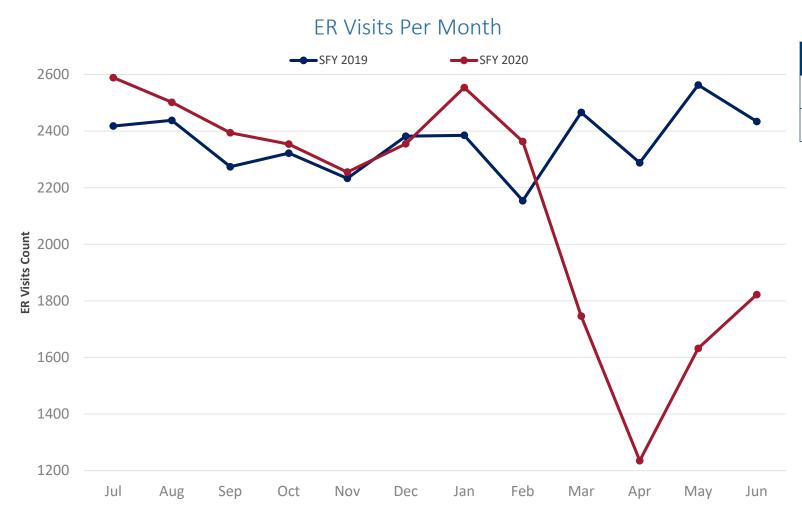
State Fiscal Year	Total ER Visits	Visits per 1000
2020	9,151	275
2019	10,261	315

Emergency Room Visits – State Plan Pre-Medicare Retirees





Emergency Room Visits – State Plan Medicare Retirees

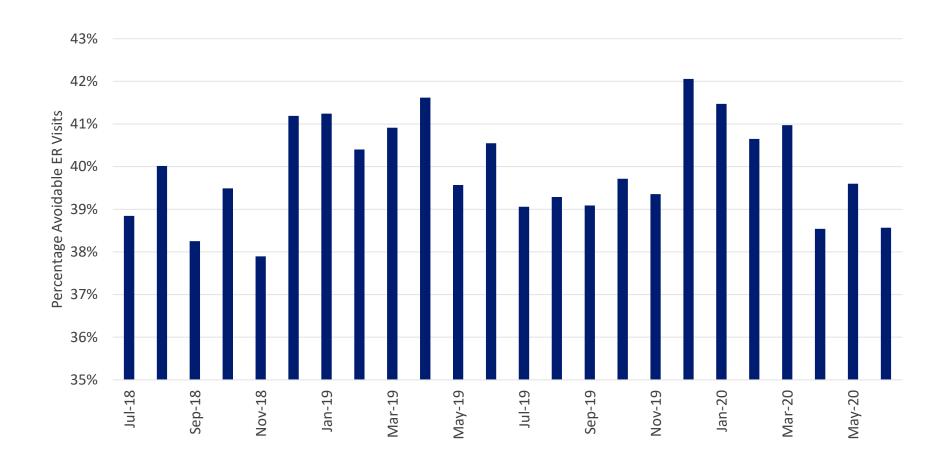


State Fiscal Year	Total ER Visits	Visits per 1000
2020	25,801	479
2019	28,357	547

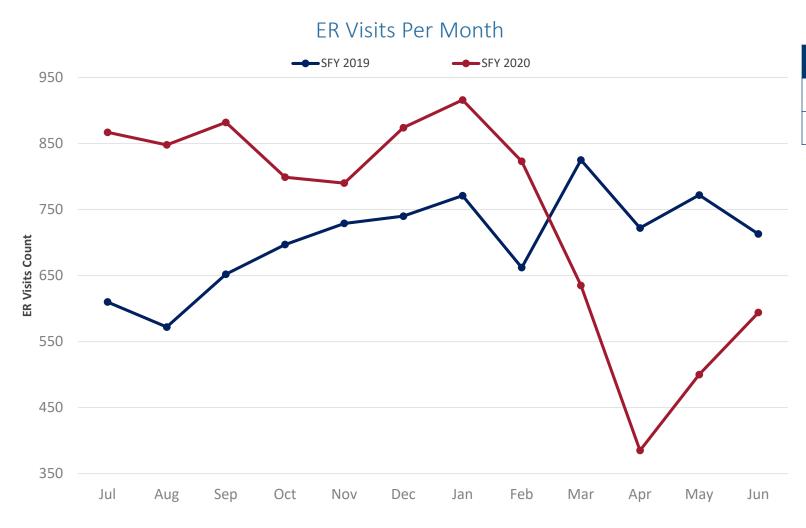
Emergency Room Visits – State Plan Medicare Retirees

State Fiscal Year 2019 and 2020

Avoidable ER Visits*

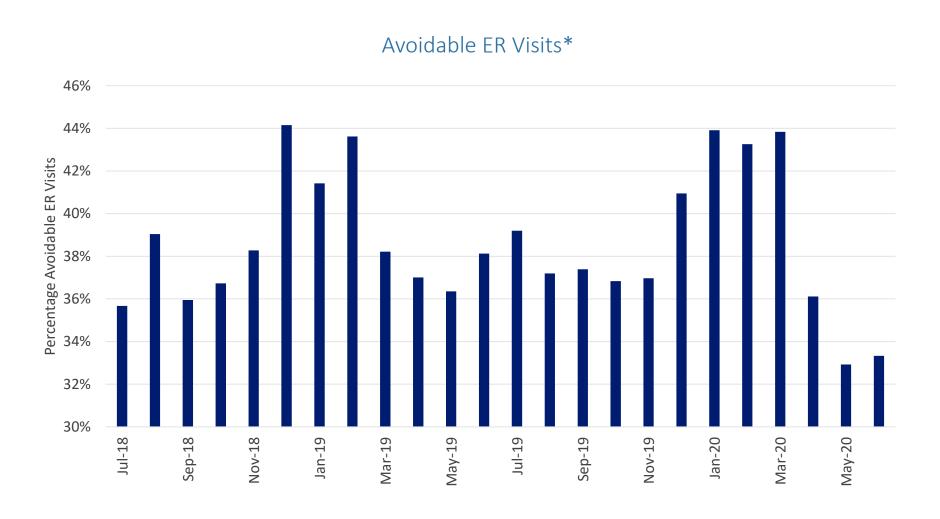


Emergency Room Visits – Partnership Plan (includes retirees)



State Fiscal Year	Total ER Visits	Visits per 1000
2020	8,913	146
2019	8,465	174

Emergency Room Visits – Partnership Plan (includes retirees)



Top 15 Drugs – State Plan Active Population

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$9,560,620	2,087	\$4,581
2	STELARA	Psoriasis	\$6,187,309	493	\$12,550
3	DUPIXENT	Skin Disorders	\$3,495,181	1,232	\$2,837
4	TECFIDERA	Multiple Sclerosis	\$3,067,217	470	\$6,526
5	ENBREL SURECLICK	Autoimmune Disease	\$2,923,692	794	\$3,682
6	REVLIMID	Autoimmune Disease	\$2,742,253	174	\$15,760
7	EXONDYS 51	Muscle Relaxant	\$2,738,428	35	\$78,241
8	VYVANSE	ADHD	\$2,509,072	8,649	\$290
9	XOLAIR	Asthma/COPD	\$2,501,444	1,023	\$2,445
10	TRIKAFTA	Cystic Fibrosis	\$2,287,894	93	\$24,601
11	XYREM	Narcolepsy	\$1,921,373	143	\$13,436
12	OTEZLA	Autoimmune Disease	\$1,848,690	844	\$2,190
13	BIKTARVY	Viral Infections/HIV AIDS	\$1,742,157	600	\$2,904
14	TAKHZYRO	Blood Disorders	\$1,619,103	37	\$43,760
15	ALBUTEROL SULFATE HFA	Asthma/COPD	\$1,582,581	28,378	\$56

Top 15 Drugs – State Plan Pre-Medicare Retirees

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$4,223,602	783	\$5,394
2	STELARA	Psoriasis	\$1,676,313	118	\$14,206
3	REVLIMID	Autoimmune Disease	\$1,575,804	113	\$13,945
4	ENBREL SURECLICK	Autoimmune Disease	\$1,377,489	353	\$3,902
5	XOLAIR	Asthma/COPD	\$1,139,557	342	\$3,332
6	DUPIXENT	Skin Disorders	\$872,328	312	\$2,796
7	VICTOZA	Diabetes	\$856,528	846	\$1,012
8	WIXELA INHUB	Asthma/COPD	\$844,446	1061	\$796
9	TRULICITY	Diabetes	\$842,550	838	\$1,005
10	TECFIDERA	Multiple Sclerosis	\$827,668	120	\$6,897
11	JANUVIA	Diabetes	\$820,869	1382	\$594
12	IMBRUVICA	Oncology	\$733,822	63	\$11,648
13	OZEMPIC	Diabetes	\$699,100	806	\$867
14	ELIQUIS	Blood Disorders	\$684,465	1492	\$459
15	VYVANSE	ADHD	\$677,731	2,267	\$299

Top 15 Drugs – State Plan Medicare Retirees

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	ELIQUIS	Blood Disorders	\$11,131,095	17,245	\$645
2	REVLIMID	Autoimmune Disease	\$9,842,945	600	\$16,405
3	XARELTO	Blood Disorders	\$6,013,047	8,070	\$745
4	IMBRUVICA	Oncology	\$6,006,923	453	\$13,260
5	HUMIRA PEN	Autoimmune Disease	\$6,003,285	637	\$9,424
6	JANUVIA	Diabetes	\$5,245,401	6,497	\$807
7	RESTASIS	Ophthalmology	\$4,591,379	4,384	\$1,047
8	XTANDI	Oncology	\$3,883,860	307	\$12,651
9	MYRBETRIQ	Overactive Bladder/Urinary Incontinence	\$3,579,170	6,160	\$581
10	VICTOZA	Diabetes	\$3,319,461	2,261	\$1,468
11	TRULICITY	Diabetes	\$3,091,465	2,802	\$1,103
12	LANTUS SOLOSTAR	Diabetes	\$2,972,590	5,144	\$578
13	ENBREL SURECLICK	Autoimmune Disease	\$2,944,341	406	\$7,252
14	IBRANCE	Oncology	\$2,673,960	209	\$12,794
15	DEXILANT	Ulcer	\$2,633,562	4,818	\$547

Top 15 Drugs – Partnership Plan (includes retirees)

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$5,066,949	1,121	\$4,520
2	STELARA	Psoriasis	\$2,139,497	164	\$13,046
3	REVLIMID	Autoimmune Disease	\$1,480,909	94	\$15,754
4	ENBREL SURECLICK	Autoimmune Disease	\$1,479,859	406	\$3,645
5	VYVANSE	ADHD	\$1,353,111	5,083	\$266
6	DUPIXENT	Skin Disorders	\$1,007,211	369	\$2,730
7	OTEZLA	Autoimmune Disease	\$1,021,288	463	\$2,206
8	TECFIDERA	Multiple Sclerosis	\$959,907	140	\$6,856
9	IMBRUVICA	Oncology	\$909,351	70	\$12,991
10	GILENYA	Multiple Sclerosis	\$872,434	127	\$6,870
11	JAKAFI	Oncology	\$867,540	66	\$13,145
12	IBRANCE	Oncology	\$805,161	73	\$11,030
13	AUBAGIO	Multiple Sclerosis	\$759,195	112	\$6,779
14	XOLAIR	Asthma/COPD	\$734,063	314	\$2,338
15	BIKTARVY	Viral Infections/HIV AIDS	\$683,925	247	\$2,769

Top 15 Prescription Drug Disease Indications – State Plan Active Population

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$25,779,328	7,971	\$3,234
2	Diabetes	\$12,438,623	42,143	\$295
3	Oncology	\$11,334,399	6,372	\$1,779
4	Psoriasis	\$9,967,645	1,838	\$5,423
5	Asthma/COPD	\$9,212,700	69,785	\$132
6	Skin Disorders	\$8,968,125	52,251	\$172
7	Multiple Sclerosis	\$8,006,612	1,589	\$5,039
8	Viral Infections/HIV AIDS	\$7,155,207	3,308	\$2,163
9	Cystic Fibrosis	\$4,957,216	376	\$13,184
10	ADHD	\$4,910,025	36,726	\$134
11	Blood Disorders	\$4,571,584	9,287	\$492
12	Seizure Disorder	\$3,917,490	33,392	\$117
13	Contraceptives	\$3,816,839	40,195	\$95
14	Mental Health/Neurorological Disorders	\$3,682,868	10,894	\$338
15	Depression	\$3,633,373	82,838	\$44

Top 15 Prescription Drug Disease Indications – State Plan Pre-Medicare Retirees

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$11,550,406	3,176	\$3,637
2	Diabetes	\$8,615,289	22,292	\$386
3	Asthma/COPD	\$5,114,770	23,752	\$215
4	Oncology	\$4,836,757	2,609	\$1,854
5	Multiple Sclerosis	\$4,101,811	829	\$4,948
6	Psoriasis	\$3,569,570	712	\$5,013
7	Skin Disorders	\$3,238,321	18,074	\$179
8	Blood Disorders	\$2,410,199	5,093	\$473
9	Viral Infections/HIV AIDS	\$2,247,449	957	\$2,348
10	Cardiovascular/Hypertension	\$1,906,851	64,279	\$30
11	Depression	\$1,881,898	32,236	\$58
12	Seizure Disorder	\$1,803,413	15,900	\$113
13	Lipid/Cholesterol Disorders	\$1,749,912	34,864	\$50
14	Mental Health/Neurorological Disorders	\$1,470,017	5,433	\$271
15	Pain Management	\$1,422,654	34,989	\$41

Top 15 Prescription Drug Disease Indications – State Plan Medicare Retirees

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Diabetes	\$41,781,233	81,715	\$511
2	Oncology	\$34,941,788	10,705	\$3,264
3	Autoimmune Disease	\$31,652,335	6,119	\$5,173
4	Blood Disorders	\$25,132,090	50,032	\$502
5	Asthma/COPD	\$20,544,259	69,238	\$297
6	Cardiovascular/Hypertension	\$13,597,393	307,227	\$44
7	Lipid/Cholesterol Disorders	\$10,057,778	141,441	\$71
8	Multiple Sclerosis	\$10,028,395	1,136	\$8,828
9	Cardiovascular/Heart Disease	\$8,690,914	18,675	\$465
10	Vaccines/Immunizing Agents	\$7,538,453	38,504	\$196
11	Ophthalmology	\$6,847,130	14,457	\$474
12	Skin Disorders	\$6,624,232	35,379	\$187
13	Ulcer	\$6,578,410	71,486	\$92
14	Glaucoma	\$6,523,992	30,152	\$216
15	Psoriasis	\$6,342,539	1,027	\$6,176

Top 15 Prescription Drug Disease Indications – Partnership Plan (includes retirees)

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$12,728,521	4,122	\$3,088
2	Oncology	\$7,471,286	3,240	\$2,306
3	Diabetes	\$5,251,364	19,560	\$268
4	Multiple Sclerosis	\$4,056,301	817	\$4,965
5	Psoriasis	\$3,726,676	826	\$4,512
6	Skin Disorders	\$3,486,398	23,120	\$151
7	Asthma/COPD	\$3,463,276	27,789	\$125
8	Viral Infections/HIV AIDS	\$2,580,507	1,314	\$1,964
9	ADHD	\$2,338,845	18,856	\$124
10	Contraceptives	\$1,830,276	20,443	\$90
11	Mental Health/Neurorological Disorders	\$1,651,474	5,346	\$309
12	Cardiovascular/Hypertension	\$1,625,874	62,563	\$26
13	Seizure Disorder	\$1,532,143	15,521	\$99
14	Depression	\$1,489,935	40,888	\$36
15	Blood Disorders	\$1,452,773	5,726	\$254

Top 15 Medical Diagnosis Categories – State Plan Active Population

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$33,205,909
2	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$20,773,134
3	Encounter for screening for malignant neoplasms	\$18,918,116
4	Liveborn infants	\$13,013,472
5	Dorsalgia (various types of back pain)	\$13,007,088
6	Multiple sclerosis	\$12,201,608
7	Other sepsis	\$9,226,099
8	Other joint disorder, not elsewhere classified	\$8,831,968
9	Osteoarthritis of knee	\$8,636,132
10	Encounter for other special examination without complaint, suspected or reported diagnosis	\$8,422,753
11	Abdominal and pelvic pain	\$8,318,075
12	Other anxiety disorders	\$7,775,024
13	Alcohol related disorders	\$7,572,745
14	Major depressive disorder, recurrent	\$7,429,315
15	Pain in throat and chest	\$7,333,307

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.

Top 15 Medical Diagnosis Categories – State Plan Pre-Medicare Retirees

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$14,107,734
2	Encounter for screening for malignant neoplasms	\$7,621,281
3	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$4,788,465
4	Dorsalgia (various types of back pain)	\$4,560,824
5	Osteoarthritis of knee	\$4,333,105
6	Multiple sclerosis	\$3,920,836
7	Alcohol related disorders	\$3,691,297
8	Other joint disorder, not elsewhere classified	\$3,527,160
9	Other spondylopathies	\$3,178,482
10	Osteoarthritis of hip	\$3,101,808
11	Pain in throat and chest	\$3,068,086
12	Malignant neoplasm of breast	\$2,999,071
13	Other sepsis	\$2,820,486
14	Chronic ischemic heart disease	\$2,807,079
15	Type 2 diabetes mellitus	\$2,787,254

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.

Top 15 Medical Diagnosis Categories – State Plan Medicare Retirees

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$27,196,846
2	Other sepsis	\$20,622,914
3	Osteoarthritis of knee	\$11,276,068
4	Chronic kidney disease (CKD)	\$10,833,044
5	Atrial fibrillation and flutter	\$9,897,181
6	Type 2 diabetes mellitus	\$9,444,882
7	Conductive and sensorineural hearing loss	\$9,306,324
8	Other retinal disorders	\$9,187,793
9	Fracture of femur	\$8,865,716
10	Chronic ischemic heart disease	\$8,619,836
11	Age-related cataract	\$6,977,081
12	Hypertensive heart and chronic kidney disease	\$6,962,043
13	Dorsalgia (various types of back pain)	\$6,607,161
14	Respiratory failure, not elsewhere classified	\$6,428,926
15	Other spondylopathies	\$6,263,157

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

Top 15 Medical Diagnosis Categories – Partnership Plan (includes retirees)

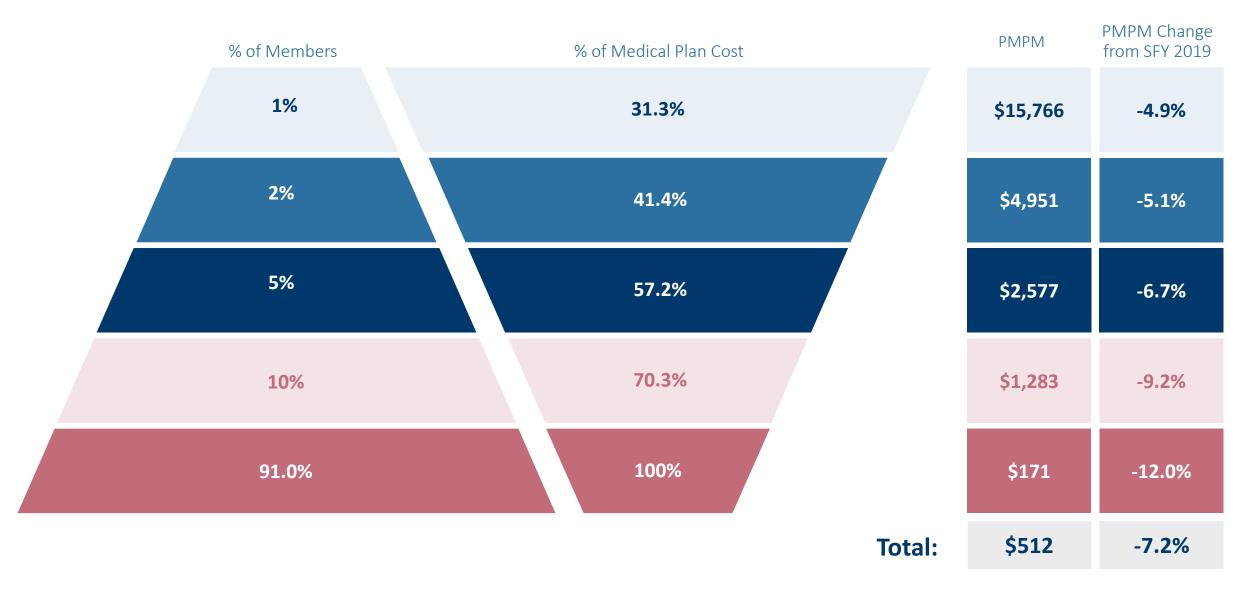
Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$18,077,788
2	Encounter for screening for malignant neoplasms	\$10,650,458
3	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$9,321,878
4	Liveborn infants	\$8,532,201
5	Other sepsis	\$4,932,609
6	Osteoarthritis of knee	\$4,875,779
7	Alcohol related disorders	\$4,578,478
8	Dorsalgia (various types of back pain)	\$4,495,454
9	Other anxiety disorders	\$4,243,317
10	Encounter for other special examination without complaint, suspected or reported diagnosis	\$4,238,016
11	Multiple sclerosis	\$4,192,507
12	Malignant neoplasm of breast	\$4,075,191
13	Other joint disorder, not elsewhere classified	\$3,776,546
14	Abdominal and pelvic pain	\$3,734,380
15	Chronic kidney disease (CKD)	\$3,566,411

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

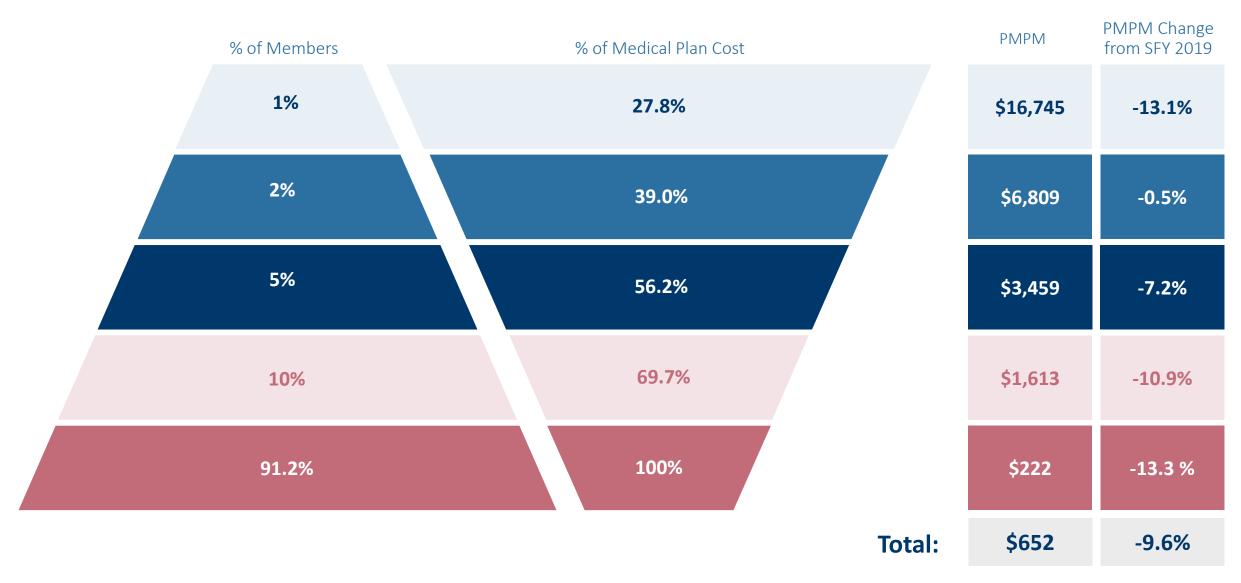
²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.

As results for Partnership retirees become more credible, they will be reported separately.

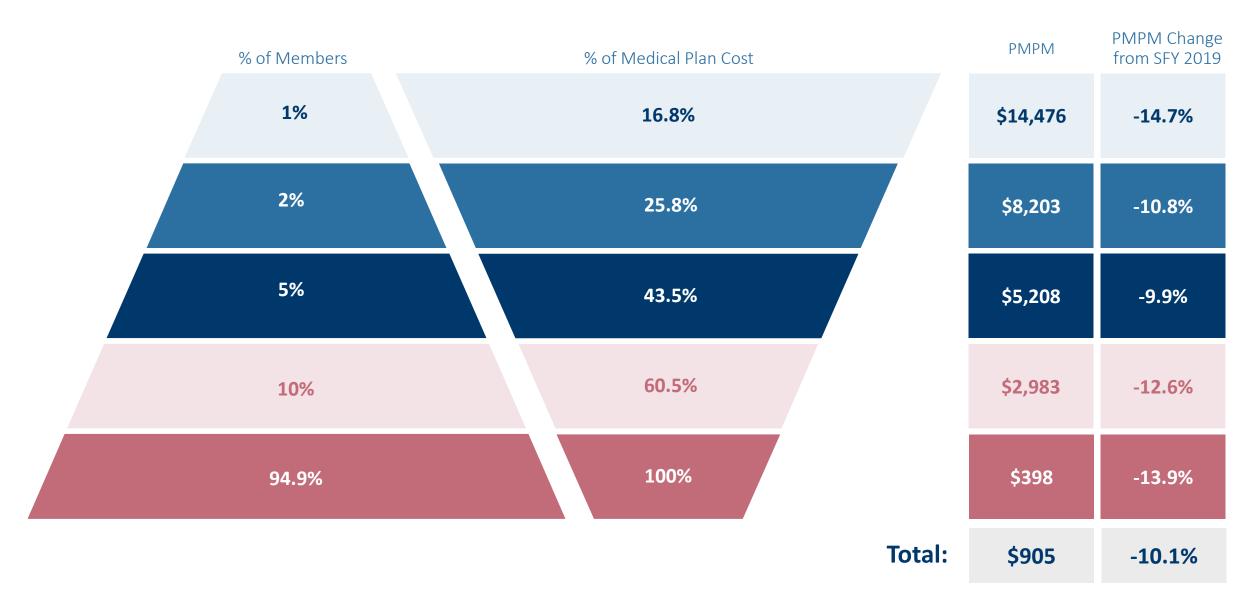
Distribution of Medical Claims By Membership – State Plan Active Population



Distribution of Medical Claims By Membership – State Plan Pre-Medicare Retirees



Distribution of Medical Claims By Membership – State Plan Medicare Retirees



Distribution of Medical Claims By Membership – Partnership Plan (includes retirees)

