

| WORKERS' COMPENSATION EXPENDITURES | | | | | | |
|--|----------------------|------------------------|-----------------------|-------------------------|------------------------|-------------|
| STATE AGENCIES | Agency | Expenditures | Full and Final | Expenditures | % of Total | |
| WITH WORKERS COMP BUDGET | Number | W/O Settlements | Settlements | with Settlements | Of these | Rank |
| | | F Y 10-11 | F Y 10-11 | F Y 10-11 | Agencies | |
| CORRECTIONS | DOC 88100-DOC 89250 | \$26,552,392.01 | \$100,000.00 | \$26,652,392.01 | 27.26% | 1 |
| GENERAL GOVERNMENT | SEE BELOW | \$25,959,079.17 | \$131,679.48 | \$26,090,758.65 | 26.68% | 2 |
| DEVELOPMENTAL SERVICES | DMR 50100-DMR 52000 | \$15,077,989.19 | \$292,699.31 | \$15,370,688.50 | 15.72% | 3 |
| MENTAL HEALTH | MHA 53100-MHA 55500 | \$10,357,139.16 | \$0.00 | \$10,357,139.16 | 10.59% | 4 |
| CHILDREN AND FAMILIES | DCF 91100-DCF 92900 | \$8,911,054.53 | \$258,750.00 | \$9,169,804.53 | 9.38% | 5 |
| TRANSPORTATION | DOT 57100- DOT 57700 | \$6,251,519.25 | \$0.00 | \$6,251,519.25 | 6.39% | 6 |
| PUBLIC SAFETY | DPS 32100- DPS 32900 | \$3,369,306.57 | \$59,332.00 | \$3,428,638.57 | 3.51% | 7 |
| MOTOR VEHICLES | DMV 35000 | \$461,370.10 | \$0.00 | \$461,370.10 | 0.47% | 8 |
| | | \$96,939,849.98 | \$842,460.79 | \$97,782,310.77 | 100% | |
| GENERAL GOVERNMENT BUDGET | AGENCY | Expenditures | Full and Final | Expenditures | % of | Rank |
| | NUMBER | W/O Settlements | Settlements | with Settlements | Total | |
| AGENCY NAME | | F Y 10-11 | F Y 10-11 | F Y 10-11 | GG Expenditures | |
| GENERAL GOVERNMENT | Agency | Expenditures | Full and Final | Expenditures | % of | Rank |
| JUDICAL | JUD 95000-JUD95800 | \$5,470,966.82 | \$0.00 | \$5,470,966.82 | 20.97% | 1 |
| UCONN HEALTH CENTER | UHC 72000 | \$5,092,767.76 | \$33,278.40 | \$5,126,046.16 | 19.65% | 2 |
| UNIVERSITY OF CONNECTICUT | UOC67000 | \$2,734,995.56 | \$0.00 | \$2,734,995.56 | 10.48% | 3 |
| CONNECTICUT STATE UNIVERSITIES | CSU 83000-CSU 85500 | \$2,446,329.11 | \$0.00 | \$2,446,329.11 | 9.38% | 4 |
| SOCIAL SERVICES (Merged with Human Res. & Aging) | DSS 60000 | \$2,297,143.07 | \$0.00 | \$2,297,143.07 | 8.80% | 5 |
| EDUCATION | SDE 64000-SDE 64300 | \$1,655,959.19 | \$0.00 | \$1,655,959.19 | 6.35% | 6 |
| BOARD OF TRUSTEES-COMM. & TECH. COLLEGES | CCC 78100-CCC 80500 | \$1,128,010.82 | \$0.00 | \$1,128,010.82 | 4.32% | 7 |
| OFFICE OF THE ATTORNEY GENERAL | OAG 29000 | \$934,383.65 | \$0.00 | \$934,383.65 | 3.58% | 8 |
| ENVIRONMENTAL PROTECTION | DEP 43000-DEP 44300 | \$777,184.98 | \$31,000.00 | \$808,184.98 | 3.10% | 9 |
| PUBLIC HEALTH | DPH 48500+MHA 04500 | \$334,998.26 | \$0.00 | \$334,998.26 | 1.28% | 10 |
| ADMINISTRATIVE SERVICES | DAS 23000-DAS 23900 | \$291,411.71 | \$0.00 | \$291,411.71 | 1.12% | 11 |
| REVENUE SERVICES | DRS 16000 | \$232,100.76 | \$29,901.08 | \$262,001.84 | 1.00% | 12 |
| LABOR | DOL 40000 | \$207,321.73 | \$24,000.00 | \$231,321.73 | 0.89% | 13 |
| VETERANS AFFAIRS | DVA 21000 | \$209,090.38 | \$0.00 | \$209,090.38 | 0.80% | 14 |
| MILITARY | MIL 36000 - MIL36200 | \$184,479.86 | \$0.00 | \$184,479.86 | 0.71% | 15 |
| BOARD OF HIGHER EDUCATION | DHE 66500 | \$182,008.28 | \$0.00 | \$182,008.28 | 0.70% | 16 |
| CONSUMER PROTECTION | DCP 39500 - DCP39700 | \$159,065.46 | \$0.00 | \$159,065.46 | 0.61% | 17 |
| PUBLIC DEFENDER | PDS 98500 | \$136,582.15 | \$13,500.00 | \$150,082.15 | 0.58% | 18 |
| OFFICE OF THE STATE COMPTROLLER | OSC 15000 | \$146,457.09 | \$0.00 | \$146,457.09 | 0.56% | 19 |
| DEPARTMENT OF INFORMATION TECHNOLOGY | ITD 25000 | \$145,875.82 | \$0.00 | \$145,875.82 | 0.56% | 20 |
| SPECIAL REVENUE | DSR 18000 | \$141,601.31 | \$0.00 | \$141,601.31 | 0.54% | 21 |
| SERVICES FOR THE BLIND | ESB 65000 | \$136,627.66 | \$0.00 | \$136,627.66 | 0.52% | 22 |
| AGRICULTURE | DAG 42500 | \$102,525.55 | \$0.00 | \$102,525.55 | 0.39% | 23 |
| UNCAS ON THE THAMES HOSPITAL | UHC 07303 | \$102,499.02 | \$0.00 | \$102,499.02 | 0.39% | 24 |
| PUBLIC WORKS | DPW 27000 | \$92,533.28 | \$0.00 | \$92,533.28 | 0.35% | 25 |
| POLICE OFFICER STANDARDS AND TRAINING COUNCIL | PST 34000 | \$76,641.43 | \$0.00 | \$76,641.43 | 0.29% | 26 |
| WORKERS' COMPENSATION COMMISSION | WCC 42000 | \$76,330.27 | \$0.00 | \$76,330.27 | 0.29% | 27 |
| COMMISSION ON DEAF AND HEARING IMPAIRED | COD 65500 | \$67,761.02 | \$0.00 | \$67,761.02 | 0.26% | 28 |
| CONN. HOUSING FINANCE AUTHORITY | HFA 19600 | \$50,724.58 | \$0.00 | \$50,724.58 | 0.19% | 29 |
| LEGISLATIVE MANAGEMENT | OLM 10000 | \$48,678.35 | \$0.00 | \$48,678.35 | 0.19% | 30 |

| GENERAL GOVERNMENT BUDGET | AGENCY | Expenditures | Full and Final | Expenditures | % of | Rank |
|--|--------------------|-----------------|---------------------|------------------------|-----------------|------|
| AGENCY NAME | NUMBER | W/O Settlements | Settlements | with Settlements | Total | |
| | | F Y 10-11 | F Y 10-11 | F Y 10-11 | GG Expenditures | |
| GENERAL GOVERNMENT | Agency | Expenditures | Full and Final | Expenditures | % of | Rank |
| LIBRARY | CSL 66000+CSL66100 | \$43,277.92 | \$0.00 | \$43,277.92 | 0.17% | 31 |
| EMERGENCY MANAGEMENT AND HOMELAND SECURITY | EHS 99500 | \$37,439.50 | \$0.00 | \$37,439.50 | 0.14% | 32 |
| OFFICE OF POLICY AND MANAGEMENT | OPM 20000 | \$33,367.14 | \$0.00 | \$33,367.14 | 0.13% | 33 |
| CULTURE AND TOURISM | CAT45200 | \$27,982.55 | \$0.00 | \$27,982.55 | 0.11% | 34 |
| PROTECTION & ADVOCACY OF THE DISABLED | OPA 41200 | \$21,801.12 | \$0.00 | \$21,801.12 | 0.08% | 35 |
| CRIMINAL JUSTICE | DCJ 30000 | \$21,250.73 | \$0.00 | \$21,250.73 | 0.08% | 36 |
| COMMISSION ON FIRE PREVENTION & CONTROL | FPC 36500 | \$20,996.18 | \$0.00 | \$20,996.18 | 0.08% | 37 |
| OFFICE OF THE STATE TREASURER | OTT 14000 | \$19,245.24 | \$0.00 | \$19,245.24 | 0.07% | 38 |
| INSURANCE | DOI 37500 | \$14,261.15 | \$0.00 | \$14,261.15 | 0.05% | 39 |
| ECONOMIC DEVELOPMENT | ECD 46000 | \$12,781.34 | \$0.00 | \$12,781.34 | 0.05% | 40 |
| CONNECTICUT LOTTERY | CLC 19000 | \$9,316.17 | \$0.00 | \$9,316.17 | 0.04% | 41 |
| PUBLIC UTILITY CONTROL | PUC 39000 | \$8,964.54 | \$0.00 | \$8,964.54 | 0.03% | 42 |
| OFFICE OF HEALTH CARE ACC | HCA 49000 | \$8,775.13 | \$0.00 | \$8,775.13 | 0.03% | 43 |
| CONN. AGRICULTURAL EXPERIMENTATION STATION | AES 48000 | \$4,325.88 | \$0.00 | \$4,325.88 | 0.02% | 44 |
| BOARD OF PAROLE | BOP 90100 | \$3,971.54 | \$0.00 | \$3,971.54 | 0.02% | 45 |
| HUMAN RIGHTS AND OPPORTUNITIES | HRO 41100 | \$2,346.56 | \$0.00 | \$2,346.56 | 0.01% | 46 |
| SECRETARY OF THE STATE | SOS 12500 | \$1,769.78 | \$0.00 | \$1,769.78 | 0.01% | 47 |
| OFFICE OF THE CHIEF MEDICAL EXAMINER | CME 49500 | \$1,706.28 | \$0.00 | \$1,706.28 | 0.01% | 48 |
| STATE INSURANCE PURCHASING BOARD | IRM19500 | \$1,503.48 | \$0.00 | \$1,503.48 | 0.01% | 49 |
| CT DEVELOPMENT AUTHORITY | CDA 47100 | \$601.77 | \$0.00 | \$601.77 | 0.00% | 50 |
| ELECTIONS ENFORCEMENT COMMISSION | ELE 13500 | \$140.81 | \$0.00 | \$140.81 | 0.00% | 51 |
| BANKING | DOB 37000 | \$117.63 | \$0.00 | \$117.63 | 0.00% | 52 |
| AUDITORS | APA 11000 | \$31.80 | \$0.00 | \$31.80 | 0.00% | 53 |
| BOARD OF STATE ACADEMIC AWARDS | BAA 77000 | \$25.00 | \$0.00 | \$25.00 | 0.00% | 54 |
| PROBATE COURT ADMINISTRATION | PCA98000 | \$25.00 | \$0.00 | \$25.00 | 0.00% | 55 |
| OTHER | BOA225500 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| CT INNOVATIONS INCORPORATED | CII47000 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| COMMISSION ON CHILDREN | COC11600 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| OFFICE OF CONSUMER COUNSEL | DCC38100 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| HOUSING | ECD 46050 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| FREEDOM OF INFORMATION | FOI13700 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| GOVERNOR'S OFFICE | GOV12000 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| STATE MARSHALL COMMISSION | SMC31500 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| TEACHERS' RETIREMENT BOARD | TRB 77500 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0 |
| TOTAL | | \$25,959,079.17 | \$131,679.48 | \$26,090,758.65 | 100.00% | |
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