

Health Net of the Northeast
Experience Report

GL Expense Run Date for Institutional Claims Thru 7/27/2007GL Expense Run Date for Encounter Claims Thru 7/27/2007Pharmacy Claims Paid Thru 7/31/2007

Incurred from 200506 thru 200605

Report Group: Municipal																	
Year Month	Member Months	Contract Months	Premium	Medical Claims						Capitations	PHOs	GME	HCRA	Total Medical	Rx Net	Total Claims	
				INET			ONET										
				Inpatient	Outpatient	Physician	Inpatient	Outpatient	Physician								
200506	290	124	\$99,777.40	\$5,820.00	\$35,548.16	\$30,113.56	\$0.00	\$0.00	\$0.00	\$5,092.40	\$0.00	\$0.00	\$0.00	\$76,574.12	\$23,312.06	\$99,886.18	
200507	240	97	\$77,338.79	\$11,140.00	\$26,723.05	\$24,698.32	\$0.00	\$0.00	\$0.00	\$4,214.40	\$0.00	\$0.00	\$0.00	\$66,775.77	\$17,091.40	\$83,867.17	
200508	239	97	\$77,087.90	\$2,412.00	\$15,190.43	\$27,059.59	\$0.00	\$0.00	\$0.00	\$4,196.84	\$0.00	\$0.00	\$7.36	\$48,866.22	\$16,479.05	\$65,345.27	
200509	238	96	\$76,787.97	\$70,424.00	\$15,998.12	\$38,367.37	\$0.00	\$0.00	\$0.00	\$4,179.28	\$0.00	\$0.00	\$0.00	\$128,968.77	\$15,625.16	\$144,593.93	
200510	237	95	\$75,987.21	\$0.00	\$14,376.94	\$24,281.68	\$18,278.32	\$0.00	\$32,081.25	\$4,161.72	\$0.00	\$0.00	\$0.00	\$93,179.91	\$13,166.15	\$106,346.06	
200511	235	95	\$75,987.21	\$2,412.00	\$12,553.17	\$29,114.02	\$0.00	\$0.00	\$0.00	\$4,126.60	\$0.00	\$0.00	\$0.00	\$48,205.79	\$14,799.85	\$63,005.64	
200512	190	79	\$71,099.23	\$4,133.56	\$4,197.63	\$12,363.44	\$0.00	\$0.00	\$0.00	\$3,336.40	\$0.00	\$0.00	\$0.00	\$24,031.03	\$12,262.71	\$36,293.74	
200601	184	78	\$69,412.72	\$68,750.00	\$3,730.50	\$29,182.72	\$0.00	\$5,194.50	\$0.00	\$3,542.00	\$0.00	\$0.00	\$0.00	\$110,399.72	\$12,798.19	\$123,197.91	
200602	180	77	\$67,668.17	\$0.00	\$3,779.41	\$20,557.93	\$0.00	\$0.00	\$218.05	\$3,465.00	\$0.00	\$0.00	\$0.00	\$28,020.39	\$10,759.66	\$38,780.05	
200603	178	76	\$67,719.43	\$0.00	\$3,867.85	\$27,464.87	\$0.00	\$0.00	\$0.00	\$3,426.50	\$0.00	\$0.00	\$0.00	\$34,759.22	\$9,440.56	\$44,199.78	
200604	177	76	\$67,309.06	\$0.00	\$2,946.59	\$13,015.00	\$0.00	\$0.00	\$0.00	\$3,332.91	\$0.00	\$0.00	\$0.00	\$19,294.50	\$11,825.65	\$31,120.15	
200605	178	76	\$67,767.76	\$9,476.90	\$3,090.51	\$17,082.55	\$0.00	\$0.00	\$204.76	\$3,002.86	\$0.00	\$0.00	\$0.00	\$32,857.58	\$10,827.39	\$43,684.97	
SubTotal	2,566	1,066	\$893,942.85	\$174,568.46	\$142,002.36	\$293,301.05	\$18,278.32	\$5,194.50	\$32,504.06	\$46,076.91	\$0.00	\$0.00	\$7.36	\$711,933.02	\$168,387.83	\$880,320.85	
IBNR														\$1,368.35	\$846.17	\$2,214.52	
Total														\$713,301.37	\$169,234.00	\$882,535.37	
Average / PMPM	213.83	88.83	\$348.38	\$68.03	\$55.34	\$114.30	\$7.12	\$2.02	\$12.67	\$17.96	\$0.00	\$0.00	\$0.00	\$277.98	\$65.95	\$343.93	
Ratio / % of Premium	1.00	2.41	100.00%	19.53%	15.88%	32.81%	2.04%	0.58%	3.64%	5.15%	0.00%	0.00%	0.00%	79.79%	18.93%	98.72%	

Report Group: Non Profit																
Year Month	Member Months	Contract Months	Premium	Medical Claims						Capitations	PHOs	GME	HCRA	Total Medical	Rx Net	Total Claims
				INET			ONET									
				Inpatient	Outpatient	Physician	Inpatient	Outpatient	Physician							
200506	2,332	1,441	\$712,033.50	\$95,503.39	\$194,185.11	\$220,724.06	\$0.00	\$29,551.83	\$336.00	\$40,949.92	\$121.58	\$36.93	\$0.00	\$581,408.82	\$140,887.14	\$722,295.96
200507	1,234	787	\$395,267.95	\$41,791.90	\$97,655.79	\$110,286.53	\$0.00	\$20,133.90	\$976.80	\$21,669.04	\$121.58	\$36.93	\$0.00	\$292,672.47	\$77,500.19	\$370,172.66
200508	1,219	783	\$391,983.13	\$134,563.48	\$84,990.82	\$126,265.03	\$0.00	\$37,488.87	\$4,023.34	\$21,405.64	\$121.58	\$38.74	\$0.00	\$408,897.50	\$90,044.25	\$498,941.75
200509	1,190	759	\$382,491.53	\$59,929.52	\$88,917.57	\$104,689.36	\$0.00	\$17,910.91	\$785.93	\$20,896.40	\$121.58	\$26.43	\$29.87	\$293,307.57	\$70,621.92	\$363,929.49
200510	1,061	695	\$344,149.91	\$72,816.00	\$81,353.32	\$125,931.87	\$0.00	\$25,159.88	\$1,351.60	\$18,631.16	\$0.00	\$14.12	\$99.25	\$325,357.20	\$51,908.10	\$377,265.30
200511	988	652	\$331,192.45	\$25,637.00	\$84,047.94	\$105,083.15	\$0.00	\$28,870.67	\$1,196.97	\$17,349.28	\$0.00	\$26.05	\$12.22	\$262,223.28	\$49,424.29	\$311,647.57
200512	1,087	713	\$355,723.38	\$67,074.09	\$84,112.88	\$107,166.83	\$0.00	\$28,824.75	\$1,871.45	\$19,087.72	\$0.00	\$26.05	\$12.42	\$308,176.19	\$55,728.34	\$363,904.53
200601	945	615	\$313,671.40	\$35,830.08	\$93,834.76	\$96,060.14	\$0.00	\$1,049.58	\$2,162.70	\$18,191.25	\$0.00	\$74.15	\$134.28	\$247,336.94	\$44,659.92	\$291,996.86
200602	873	557	\$290,123.48	\$78,684.91	\$60,836.87	\$116,912.17	\$0.00	\$0.00	\$263.40	\$16,805.25	\$0.00	\$78.82	\$156.66	\$273,738.08	\$33,324.75	\$307,062.83
200603	1,127	686	\$377,847.40	\$141,251.60	\$110,233.59	\$130,732.77	\$0.00	\$179.69	\$2,062.73	\$21,694.75	\$0.00	\$73.63	\$0.00	\$406,228.76	\$59,231.77	\$465,460.53
200604	1,032	607	\$343,690.65	\$76,862.58	\$79,415.99	\$110,794.56	\$0.00	\$415.83	\$413.00	\$19,432.56	\$0.00	\$73.63	\$0.00	\$287,408.15	\$42,608.54	\$330,016.69
200605	1,198	677	\$389,402.21	\$28,516.07	\$120,988.86	\$108,293.37	\$0.00	\$5,807.70	\$864.86	\$20,210.26	\$0.00	\$71.60	\$36.08	\$284,788.80	\$57,061.90	\$341,850.70
SubTotal	14,286	8,972	\$4,627,576.99	\$858,460.62	\$1,180,573.50	\$1,462,939.84	\$0.00	\$195,393.61	\$16,308.78	\$256,323.23	\$486.32	\$577.10	\$480.78	\$3,971,543.77	\$773,001.11	\$4,744,544.88
IBNR														\$11,531.38	\$3,884.42	\$15,415.80
Total														\$3,983,075.15	\$776,885.53	\$4,759,960.68
Average / PMPM	1,190.50	747.67	\$323.92	\$60.09	\$82.64	\$102.40	\$0.00	\$13.68	\$1.14	\$17.94	\$0.03	\$0.04	\$0.03	\$278.81	\$54.38	\$333.19
Ratio / % of Premium	1.00	1.59	100.00%	18.55%	25.51%	31.61%	0.00%	4.22%	0.35%	5.54%	0.01%	0.01%	0.01%	86.07%	16.79%	102.86%

Health Net of the Northeast

Experience Report

GL Expense Run Date for Institutional Claims Thru 7/27/2007 GL Expense Run Date for Encounter Claims Thru 7/27/2007 Pharmacy Claims Paid Thru 7/31/2007

Incurred from 200506 thru 200605

Report Group: Small Group

Year Month	Member Months	Contract Months	Premium	Medical Claims						Capitations	PHOs	GME	HCRA	Total Medical	Rx Net	Total Claims
				INET			ONET									
				Inpatient	Outpatient	Physician	Inpatient	Outpatient	Physician							
200506	38	23	\$13,548.79	\$0.00	\$2,007.88	\$3,408.96	\$0.00	\$0.00	\$0.00	\$667.28	\$0.00	\$0.00	\$0.00	\$6,084.12	\$965.89	\$7,050.01
200507	37	22	\$13,354.42	\$0.00	\$696.76	\$2,295.76	\$0.00	\$0.00	\$0.00	\$649.72	\$0.00	\$0.00	\$0.00	\$3,642.24	\$1,044.10	\$4,686.34
200508	36	21	\$13,390.23	\$0.00	\$2,430.37	\$2,003.38	\$0.00	\$0.00	\$0.00	\$632.16	\$0.00	\$0.00	\$0.00	\$5,065.91	\$1,337.01	\$6,402.92
200509	40	22	\$16,649.14	\$8,915.00	\$3,093.34	\$9,286.17	\$0.00	\$0.00	\$0.00	\$702.40	\$0.00	\$0.00	\$0.00	\$21,996.91	\$1,077.81	\$23,074.72
200510	43	23	\$18,163.77	\$0.00	\$4,079.85	\$1,958.13	\$0.00	\$0.00	\$0.00	\$755.08	\$0.00	\$0.00	\$0.00	\$6,793.06	\$1,738.91	\$8,531.97
200511	50	27	\$20,467.13	\$0.00	\$3,587.82	\$2,555.57	\$0.00	\$0.00	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$7,021.39	\$1,699.96	\$8,721.35
200512	52	29	\$21,727.53	\$0.00	\$1,333.22	\$2,893.76	\$0.00	\$0.00	\$0.00	\$913.12	\$0.00	\$0.00	\$0.00	\$5,140.10	\$2,293.77	\$7,433.87
200601	59	32	\$23,594.25	\$0.00	\$3,101.08	\$4,573.94	\$0.00	\$0.00	\$0.00	\$1,135.75	\$0.00	\$0.00	\$0.00	\$8,810.77	\$2,356.33	\$11,167.10
200602	59	32	\$23,752.47	\$0.00	\$21,354.01	\$5,140.03	\$0.00	\$0.00	\$0.00	\$1,135.75	\$0.00	\$0.00	\$0.00	\$27,629.79	\$2,105.78	\$29,735.57
200603	59	33	\$23,144.22	\$0.00	\$14,492.17	\$9,690.33	\$0.00	\$0.00	\$0.00	\$1,135.75	\$0.00	\$0.00	\$0.00	\$25,318.25	\$2,765.07	\$28,083.32
200604	61	35	\$23,803.19	\$0.00	\$9,981.09	\$6,068.37	\$0.00	\$0.00	\$0.00	\$1,148.63	\$0.00	\$0.00	\$0.00	\$17,198.09	\$2,785.25	\$19,983.34
200605	60	34	\$24,162.92	\$0.00	\$611.01	\$4,783.65	\$0.00	\$0.00	\$0.00	\$1,012.20	\$0.00	\$0.00	\$0.00	\$6,406.86	\$3,083.79	\$9,490.65
SubTotal	594	333	\$235,758.06	\$8,915.00	\$66,768.60	\$54,658.05	\$0.00	\$0.00	\$0.00	\$10,765.84	\$0.00	\$0.00	\$0.00	\$141,107.49	\$23,253.67	\$164,361.16
IBNR														\$671.14	\$116.85	\$788.00
Total														\$141,778.63	\$23,370.52	\$165,149.16
Average / PMPM	49.50	27.75	\$396.90	\$15.01	\$112.41	\$92.02	\$0.00	\$0.00	\$0.00	\$18.12	\$0.00	\$0.00	\$0.00	\$238.68	\$39.34	\$278.03
Ratio / % of Premium	1.00	1.78	100.00%	3.78%	28.32%	23.18%	0.00%	0.00%	0.00%	4.57%	0.00%	0.00%	0.00%	60.14%	9.91%	70.05%