

Premium and Expense Report

Analytic Paid Period Sept-2005 through Aug-2007

As of 10/11/2007

Premium and Expense Report Summary

Reporting Period: Sept-2005 through Aug-2007

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
09/2005	483	396	490	68	41	1,478	3,472	\$652,185.95	\$0.00	\$150,169.55	\$0.00	\$802,355.50
10/2005	489	409	491	68	42	1,499	3,529	\$772,108.66	\$0.00	\$196,075.05	\$0.00	\$968,183.71
11/2005	507	429	513	76	47	1,572	3,696	\$950,912.62	\$0.00	\$239,287.62	\$0.00	\$1,190,200.24
12/2005	489	429	518	73	47	1,556	3,694	\$1,020,869.24	\$0.00	\$221,748.03	\$0.00	\$1,242,617.27
01/2006	505	433	518	74	46	1,576	3,717	\$880,575.68	\$0.00	\$242,517.06	\$0.00	\$1,123,092.74
02/2006	511	432	527	76	44	1,590	3,751	\$962,407.45	\$0.00	\$263,613.46	\$0.00	\$1,226,020.91
03/2006	515	429	526	78	43	1,591	3,747	\$1,287,990.95	\$0.00	\$242,683.31	\$0.00	\$1,530,674.26
04/2006	516	427	521	80	44	1,588	3,734	\$1,014,305.44	\$0.00	\$246,479.39	\$0.00	\$1,260,784.83
05/2006	515	425	520	80	46	1,586	3,729	\$1,037,149.66	\$0.00	\$268,810.89	\$0.00	\$1,305,960.55
06/2006	530	433	530	82	49	1,624	3,805	\$1,030,358.66	\$0.00	\$249,335.97	\$0.00	\$1,279,694.63
07/2006	672	533	641	99	59	2,004	4,654	\$1,060,539.60	\$0.00	\$263,749.90	\$0.00	\$1,324,289.50
08/2006	686	536	658	104	58	2,042	4,753	\$1,148,996.36	\$0.00	\$305,882.66	\$0.00	\$1,454,879.02
09/2006	680	536	646	106	57	2,025	4,693	\$1,199,535.77	\$0.00	\$301,954.74	\$0.00	\$1,501,490.51
10/2006	677	532	643	111	51	2,014	4,655	\$1,114,739.30	\$0.00	\$297,671.37	\$0.00	\$1,412,410.67
11/2006	675	539	660	111	53	2,038	4,738	\$1,392,534.21	\$0.00	\$305,176.47	\$0.00	\$1,697,710.68
12/2006	680	530	642	111	54	2,017	4,662	\$1,244,470.31	\$0.00	\$282,603.10	\$0.00	\$1,527,073.41
01/2007	728	543	665	113	55	2,104	4,843	\$1,431,714.72	\$0.00	\$325,931.02	\$0.00	\$1,757,645.74
02/2007	724	537	669	112	57	2,099	4,842	\$1,260,943.63	\$0.00	\$341,545.93	\$0.00	\$1,602,489.56
03/2007	733	540	666	112	56	2,107	4,845	\$1,583,580.68	\$0.00	\$304,640.88	\$0.00	\$1,888,221.56
04/2007	806	600	731	120	60	2,317	5,335	\$1,530,163.57	\$0.00	\$357,552.35	\$0.00	\$1,887,715.92
05/2007	804	601	740	120	60	2,325	5,370	\$1,499,885.75	\$0.00	\$358,446.08	\$0.00	\$1,858,331.83
06/2007	818	608	739	121	61	2,347	5,398	\$1,518,274.76	\$0.00	\$351,932.63	\$0.00	\$1,870,207.39
07/2007	826	623	771	120	61	2,401	5,553	\$1,548,002.76	\$0.00	\$333,753.45	\$0.00	\$1,881,756.21
08/2007	825	631	771	121	62	2,410	5,576	\$1,671,420.93	\$0.00	\$333,704.09	\$0.00	\$2,005,125.02
	15,394	12,131	14,796	2,336	1,253	45,910	106,791	\$28,813,666.66	\$0.00	\$6,785,265.00	\$0.00	\$35,598,931.66

Summary level membership counts are for medical coverage only.

This report represents the Medical, Drug and Connecticut Dental costs only, retention fees will be used in calculation of the renewal.

Earned Premium is based on the group's billing rates and does not reflect any other financial obligations between Anthem and Client.

Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: BlueCare POE

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
09/2005	57	60	97	7	7	228	604	\$54,488.83	\$0.00	\$0.00	\$0.00	\$54,488.83
10/2005	57	60	96	7	7	227	603	\$84,743.18	\$0.00	\$0.00	\$0.00	\$84,743.18
11/2005	70	65	111	14	16	276	730	\$147,191.28	\$0.00	\$0.00	\$0.00	\$147,191.28
12/2005	69	65	109	14	16	273	720	\$145,320.03	\$0.00	\$0.00	\$0.00	\$145,320.03
01/2006	83	70	112	15	16	296	758	\$222,354.72	\$0.00	\$0.00	\$0.00	\$222,354.72
02/2006	82	67	115	16	15	295	760	\$143,141.31	\$0.00	\$0.00	\$0.00	\$143,141.31
03/2006	82	65	116	16	15	294	758	\$224,950.97	\$0.00	\$0.00	\$0.00	\$224,950.97
04/2006	83	65	114	17	16	295	757	\$141,082.57	\$0.00	\$0.00	\$0.00	\$141,082.57
05/2006	82	65	113	17	17	294	754	\$180,828.99	\$0.00	\$0.00	\$0.00	\$180,828.99
06/2006	79	66	112	20	18	295	758	\$133,918.86	\$0.00	\$0.00	\$0.00	\$133,918.86
07/2006	78	70	117	20	17	302	783	\$170,273.06	\$0.00	\$0.00	\$0.00	\$170,273.06
08/2006	83	73	114	22	16	308	783	\$236,676.56	\$0.00	\$0.00	\$0.00	\$236,676.56
09/2006	84	71	117	22	16	310	792	\$214,735.04	\$0.00	\$0.00	\$0.00	\$214,735.04
10/2006	95	78	125	26	15	339	851	\$182,829.75	\$0.00	\$0.00	\$0.00	\$182,829.75
11/2006	94	78	125	25	14	336	843	\$288,452.96	\$0.00	\$0.00	\$0.00	\$288,452.96
12/2006	98	81	120	27	15	341	841	\$218,025.64	\$0.00	\$0.00	\$0.00	\$218,025.64
01/2007	140	88	140	33	16	417	990	\$391,911.67	\$0.00	\$0.00	\$0.00	\$391,911.67
02/2007	138	89	141	33	17	418	999	\$217,861.53	\$0.00	\$0.00	\$0.00	\$217,861.53
03/2007	143	94	142	33	17	429	1,022	\$304,171.95	\$0.00	\$0.00	\$0.00	\$304,171.95
04/2007	144	93	141	34	18	430	1,022	\$344,067.61	\$0.00	\$0.00	\$0.00	\$344,067.61
05/2007	143	92	145	34	18	432	1,034	\$238,554.17	\$0.00	\$0.00	\$0.00	\$238,554.17
06/2007	149	94	146	35	20	444	1,060	\$288,507.58	\$0.00	\$0.00	\$0.00	\$288,507.58
07/2007	151	95	151	33	19	449	1,074	\$224,815.75	\$0.00	\$0.00	\$0.00	\$224,815.75
08/2007	157	95	151	34	18	455	1,078	\$248,615.45	\$0.00	\$0.00	\$0.00	\$248,615.45
	2,441	1,839	2,970	554	379	8,183	20,374	\$5,047,519.46	\$0.00	\$0.00	\$0.00	\$5,047,519.46

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Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: BlueCare POS

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
09/2005	65	64	80	9	8	226	545	\$110,620.49	\$0.00	\$0.00	\$0.00	\$110,620.49
10/2005	75	73	86	9	8	251	596	\$69,348.52	\$0.00	\$0.00	\$0.00	\$69,348.52
11/2005	74	75	85	9	8	251	595	\$106,650.93	\$0.00	\$0.00	\$0.00	\$106,650.93
12/2005	71	73	88	9	9	250	601	\$142,363.19	\$0.00	\$0.00	\$0.00	\$142,363.19
01/2006	74	72	89	10	9	254	608	\$132,961.89	\$0.00	\$0.00	\$0.00	\$132,961.89
02/2006	73	74	88	10	9	254	606	\$183,184.88	\$0.00	\$0.00	\$0.00	\$183,184.88
03/2006	73	74	87	11	8	253	603	\$201,799.20	\$0.00	\$0.00	\$0.00	\$201,799.20
04/2006	74	75	84	11	8	252	592	\$157,728.67	\$0.00	\$0.00	\$0.00	\$157,728.67
05/2006	74	75	82	11	8	250	585	\$121,274.42	\$0.00	\$0.00	\$0.00	\$121,274.42
06/2006	75	75	81	9	10	250	582	\$129,097.21	\$0.00	\$0.00	\$0.00	\$129,097.21
07/2006	76	68	76	10	9	239	553	\$160,388.62	\$0.00	\$0.00	\$0.00	\$160,388.62
08/2006	76	67	74	11	8	236	544	\$148,657.58	\$0.00	\$0.00	\$0.00	\$148,657.58
09/2006	76	67	75	13	8	239	551	\$120,856.54	\$0.00	\$0.00	\$0.00	\$120,856.54
10/2006	74	67	75	14	7	237	546	\$81,140.98	\$0.00	\$0.00	\$0.00	\$81,140.98
11/2006	76	67	75	14	7	239	548	\$153,456.49	\$0.00	\$0.00	\$0.00	\$153,456.49
12/2006	77	67	74	14	7	239	547	\$100,526.00	\$0.00	\$0.00	\$0.00	\$100,526.00
01/2007	86	70	73	14	7	250	556	\$76,156.89	\$0.00	\$0.00	\$0.00	\$76,156.89
02/2007	86	70	74	14	6	250	558	\$149,566.40	\$0.00	\$0.00	\$0.00	\$149,566.40
03/2007	89	69	74	14	6	252	559	\$156,395.36	\$0.00	\$0.00	\$0.00	\$156,395.36
04/2007	94	79	82	15	6	276	618	\$143,172.34	\$0.00	\$0.00	\$0.00	\$143,172.34
05/2007	97	79	81	15	6	278	618	\$145,990.76	\$0.00	\$0.00	\$0.00	\$145,990.76
06/2007	102	78	81	16	6	283	622	\$119,238.19	\$0.00	\$0.00	\$0.00	\$119,238.19
07/2007	102	80	83	15	6	286	635	\$166,882.39	\$0.00	\$0.00	\$0.00	\$166,882.39
08/2007	101	83	83	15	6	288	640	\$278,555.28	\$0.00	\$0.00	\$0.00	\$278,555.28
	1,940	1,741	1,930	292	180	6,083	14,008	\$3,356,013.22	\$0.00	\$0.00	\$0.00	\$3,356,013.22

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Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: CDHP Account Fund and Incentives

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
07/2007	20	26	38	2	2	88	232	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08/2007	20	26	38	2	2	88	232	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	40	52	76	4	4	176	464	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Rating Product Description: CDHP HSA (Trad Health Plan)

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
07/2007	20	26	38	2	2	88	232	\$5,433.12	\$0.00	\$0.00	\$0.00	\$5,433.12
08/2007	20	26	38	2	2	88	232	\$9,353.08	\$0.00	\$1,387.25	\$0.00	\$10,740.33
	40	52	76	4	4	176	464	\$14,786.20	\$0.00	\$1,387.25	\$0.00	\$16,173.45

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Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: Century Preferred

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
09/2005	361	272	313	52	26	1,024	2,323	\$486,370.81	\$0.00	\$0.00	\$0.00	\$486,370.81
10/2005	357	276	309	52	27	1,021	2,330	\$616,834.79	\$0.00	\$0.00	\$0.00	\$616,834.79
11/2005	363	289	317	53	23	1,045	2,371	\$694,552.40	\$0.00	\$0.00	\$0.00	\$694,552.40
12/2005	349	291	321	50	22	1,033	2,373	\$729,682.75	\$0.00	\$0.00	\$0.00	\$729,682.75
01/2006	348	291	317	49	21	1,026	2,351	\$523,026.13	\$0.00	\$0.00	\$0.00	\$523,026.13
02/2006	356	291	324	50	20	1,041	2,385	\$633,737.17	\$0.00	\$0.00	\$0.00	\$633,737.17
03/2006	360	290	323	51	20	1,044	2,386	\$856,889.73	\$0.00	\$0.00	\$0.00	\$856,889.73
04/2006	359	287	323	52	20	1,041	2,385	\$712,945.39	\$0.00	\$0.00	\$0.00	\$712,945.39
05/2006	359	285	325	52	21	1,042	2,390	\$732,123.99	\$0.00	\$0.00	\$0.00	\$732,123.99
06/2006	376	292	337	53	21	1,079	2,465	\$764,780.05	\$0.00	\$0.00	\$0.00	\$764,780.05
07/2006	508	385	427	69	30	1,419	3,198	\$725,459.26	\$0.00	\$0.00	\$0.00	\$725,459.26
08/2006	517	386	449	71	31	1,454	3,306	\$755,524.02	\$0.00	\$0.00	\$0.00	\$755,524.02
09/2006	509	387	433	71	30	1,430	3,227	\$829,086.81	\$0.00	\$0.00	\$0.00	\$829,086.81
10/2006	497	374	423	70	28	1,392	3,137	\$825,557.09	\$0.00	\$0.00	\$0.00	\$825,557.09
11/2006	494	381	440	71	31	1,417	3,226	\$901,289.44	\$0.00	\$0.00	\$0.00	\$901,289.44
12/2006	494	369	428	69	31	1,391	3,153	\$898,256.32	\$0.00	\$0.00	\$0.00	\$898,256.32
01/2007	491	372	432	65	31	1,391	3,176	\$919,404.47	\$0.00	\$0.00	\$0.00	\$919,404.47
02/2007	490	365	434	64	33	1,386	3,165	\$836,108.06	\$0.00	\$0.00	\$0.00	\$836,108.06
03/2007	491	364	431	64	32	1,382	3,148	\$1,072,003.74	\$0.00	\$0.00	\$0.00	\$1,072,003.74
04/2007	556	414	489	70	35	1,564	3,575	\$986,409.69	\$0.00	\$0.00	\$0.00	\$986,409.69
05/2007	552	415	496	70	35	1,568	3,599	\$1,061,770.38	\$0.00	\$0.00	\$0.00	\$1,061,770.38
06/2007	556	421	494	69	34	1,574	3,598	\$1,048,813.86	\$0.00	\$0.00	\$0.00	\$1,048,813.86
07/2007	551	421	499	70	34	1,575	3,608	\$1,109,932.44	\$0.00	\$0.00	\$0.00	\$1,109,932.44
08/2007	546	426	499	70	36	1,577	3,623	\$1,048,099.50	\$0.00	\$0.00	\$0.00	\$1,048,099.50
	10,840	8,344	9,583	1,477	672	30,916	70,498	\$19,768,658.29	\$0.00	\$0.00	\$0.00	\$19,768,658.29

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Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: Managed Drug

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09/2005	396	332	432	63	40	1,263	3,012	\$0.00	\$0.00	\$137,237.71	\$0.00	\$137,237.71
10/2005	401	344	432	62	40	1,279	3,054	\$0.00	\$0.00	\$163,978.67	\$0.00	\$163,978.67
11/2005	439	372	472	75	53	1,411	3,370	\$0.00	\$0.00	\$204,233.65	\$0.00	\$204,233.65
12/2005	407	365	460	65	46	1,343	3,232	\$0.00	\$0.00	\$198,345.48	\$0.00	\$198,345.48
01/2006	422	368	458	66	45	1,359	3,245	\$0.00	\$0.00	\$209,549.54	\$0.00	\$209,549.54
02/2006	427	368	464	68	44	1,371	3,271	\$0.00	\$0.00	\$232,351.77	\$0.00	\$232,351.77
03/2006	429	366	462	71	42	1,370	3,263	\$0.00	\$0.00	\$214,798.16	\$0.00	\$214,798.16
04/2006	428	365	457	73	43	1,366	3,249	\$0.00	\$0.00	\$221,373.16	\$0.00	\$221,373.16
05/2006	426	365	455	74	44	1,364	3,243	\$0.00	\$0.00	\$245,535.97	\$0.00	\$245,535.97
06/2006	437	367	461	78	46	1,389	3,290	\$0.00	\$0.00	\$229,790.48	\$0.00	\$229,790.48
07/2006	572	459	552	94	54	1,731	4,026	\$0.00	\$0.00	\$245,490.73	\$0.00	\$245,490.73
08/2006	605	469	572	99	53	1,798	4,172	\$0.00	\$0.00	\$284,804.57	\$0.00	\$284,804.57
09/2006	608	469	580	101	53	1,811	4,203	\$0.00	\$0.00	\$288,023.42	\$0.00	\$288,023.42
10/2006	605	464	579	105	48	1,801	4,180	\$0.00	\$0.00	\$288,054.52	\$0.00	\$288,054.52
11/2006	604	472	596	105	50	1,827	4,266	\$0.00	\$0.00	\$292,519.77	\$0.00	\$292,519.77
12/2006	607	463	577	104	51	1,802	4,182	\$0.00	\$0.00	\$272,903.95	\$0.00	\$272,903.95
01/2007	657	481	605	106	52	1,901	4,390	\$0.00	\$0.00	\$306,772.77	\$0.00	\$306,772.77
02/2007	655	476	608	105	54	1,898	4,390	\$0.00	\$0.00	\$320,794.26	\$0.00	\$320,794.26
03/2007	664	479	607	105	53	1,908	4,400	\$0.00	\$0.00	\$287,305.92	\$0.00	\$287,305.92
04/2007	728	515	666	110	57	2,076	4,800	\$0.00	\$0.00	\$342,281.27	\$0.00	\$342,281.27
05/2007	726	517	675	110	57	2,085	4,840	\$0.00	\$0.00	\$343,149.10	\$0.00	\$343,149.10
06/2007	744	523	672	111	58	2,108	4,865	\$0.00	\$0.00	\$341,519.27	\$0.00	\$341,519.27
07/2007	737	528	683	109	57	2,114	4,896	\$0.00	\$0.00	\$321,167.00	\$0.00	\$321,167.00
08/2007	766	552	695	115	60	2,188	5,040	\$0.00	\$0.00	\$322,037.51	\$0.00	\$322,037.51
	13,490	10,479	13,220	2,174	1,200	40,563	94,879	\$0.00	\$0.00	\$6,314,018.65	\$0.00	\$6,314,018.65

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Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: PPO COMP

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
07/2006	10	10	21	0	3	44	120	\$847.62	\$0.00	\$0.00	\$0.00	\$847.62
08/2006	10	10	21	0	3	44	120	\$3,670.14	\$0.00	\$0.00	\$0.00	\$3,670.14
09/2006	11	11	21	0	3	46	123	\$16,301.05	\$0.00	\$0.00	\$0.00	\$16,301.05
10/2006	11	13	20	1	1	46	121	\$15,372.05	\$0.00	\$0.00	\$0.00	\$15,372.05
11/2006	11	13	20	1	1	46	121	\$39,511.04	\$0.00	\$0.00	\$0.00	\$39,511.04
12/2006	11	13	20	1	1	46	121	\$24,548.14	\$0.00	\$0.00	\$0.00	\$24,548.14
01/2007	11	13	20	1	1	46	121	\$30,239.84	\$0.00	\$0.00	\$0.00	\$30,239.84
02/2007	10	13	20	1	1	45	120	\$47,194.26	\$0.00	\$0.00	\$0.00	\$47,194.26
03/2007	10	13	19	1	1	44	116	\$41,547.63	\$0.00	\$0.00	\$0.00	\$41,547.63
04/2007	12	14	19	1	1	47	120	\$51,476.63	\$0.00	\$0.00	\$0.00	\$51,476.63
05/2007	12	15	18	1	1	47	119	\$43,214.79	\$0.00	\$0.00	\$0.00	\$43,214.79
06/2007	11	15	18	1	1	46	118	\$53,495.67	\$0.00	\$0.00	\$0.00	\$53,495.67
07/2007	2	1	0	0	0	3	4	\$26,576.35	\$0.00	\$0.00	\$0.00	\$26,576.35
08/2007	1	1	0	0	0	2	3	\$76,145.22	\$0.00	\$0.00	\$0.00	\$76,145.22
	133	155	237	9	18	552	1,447	\$470,140.43	\$0.00	\$0.00	\$0.00	\$470,140.43

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Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: Riders

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
09/2005	38	38	53	6	4	139	356	\$338.40	\$0.00	\$0.00	\$0.00	\$338.40
10/2005	37	40	58	6	5	146	384	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00
11/2005	37	39	59	7	5	147	384	\$2,299.59	\$0.00	\$0.00	\$0.00	\$2,299.59
12/2005	39	37	59	7	5	147	382	\$1,492.41	\$0.00	\$0.00	\$0.00	\$1,492.41
01/2006	40	37	59	8	5	149	385	\$840.43	\$0.00	\$0.00	\$0.00	\$840.43
02/2006	40	37	59	8	4	148	380	\$1,435.86	\$0.00	\$0.00	\$0.00	\$1,435.86
03/2006	40	36	60	8	4	148	380	\$2,301.38	\$0.00	\$0.00	\$0.00	\$2,301.38
04/2006	40	36	60	9	4	149	382	\$1,634.21	\$0.00	\$0.00	\$0.00	\$1,634.21
05/2006	43	39	63	9	4	158	401	\$1,440.63	\$0.00	\$0.00	\$0.00	\$1,440.63
06/2006	51	42	72	10	4	179	448	\$1,564.64	\$0.00	\$0.00	\$0.00	\$1,564.64
07/2006	55	57	89	12	3	216	550	\$1,297.27	\$0.00	\$0.00	\$0.00	\$1,297.27
08/2006	58	58	91	13	3	223	566	\$2,137.45	\$0.00	\$0.00	\$0.00	\$2,137.45
09/2006	57	58	94	15	3	227	580	\$16,060.15	\$0.00	\$0.00	\$0.00	\$16,060.15
10/2006	57	58	92	15	4	226	577	\$7,712.88	\$0.00	\$0.00	\$0.00	\$7,712.88
11/2006	56	58	93	15	4	226	578	\$5,648.23	\$0.00	\$0.00	\$0.00	\$5,648.23
12/2006	57	58	92	15	4	226	576	\$333.16	\$0.00	\$0.00	\$0.00	\$333.16
01/2007	66	68	99	16	4	253	630	\$12,332.96	\$0.00	\$0.00	\$0.00	\$12,332.96
02/2007	92	88	110	21	5	316	749	\$7,643.48	\$0.00	\$0.00	\$0.00	\$7,643.48
03/2007	99	88	112	21	5	325	766	\$7,079.38	\$0.00	\$0.00	\$0.00	\$7,079.38
04/2007	100	88	112	21	4	325	763	\$3,033.82	\$0.00	\$0.00	\$0.00	\$3,033.82
05/2007	102	90	116	22	4	334	796	\$7,664.09	\$0.00	\$0.00	\$0.00	\$7,664.09
06/2007	106	92	114	22	4	338	798	\$4,443.59	\$0.00	\$0.00	\$0.00	\$4,443.59
07/2007	108	96	121	21	4	350	830	\$10,560.86	\$0.00	\$0.00	\$0.00	\$10,560.86
08/2007	79	82	107	17	3	288	712	\$6,680.91	\$0.00	\$0.00	\$0.00	\$6,680.91
	1,497	1,420	2,044	324	98	5,383	13,353	\$106,855.78	\$0.00	\$0.00	\$0.00	\$106,855.78

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Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: Traditional Drug

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
09/2005	74	53	58	5	1	191	427	\$0.00	\$0.00	\$12,931.84	\$0.00	\$12,931.84
10/2005	69	53	57	5	1	185	418	\$0.00	\$0.00	\$32,096.38	\$0.00	\$32,096.38
11/2005	66	51	58	5	1	181	414	\$0.00	\$0.00	\$35,053.97	\$0.00	\$35,053.97
12/2005	66	51	58	6	1	182	416	\$0.00	\$0.00	\$23,402.55	\$0.00	\$23,402.55
01/2006	67	51	59	6	1	184	418	\$0.00	\$0.00	\$32,967.52	\$0.00	\$32,967.52
02/2006	68	50	61	5	1	185	422	\$0.00	\$0.00	\$31,261.69	\$0.00	\$31,261.69
03/2006	70	49	62	5	1	187	425	\$0.00	\$0.00	\$27,885.15	\$0.00	\$27,885.15
04/2006	71	48	62	5	1	187	424	\$0.00	\$0.00	\$25,106.23	\$0.00	\$25,106.23
05/2006	73	46	63	4	2	188	426	\$0.00	\$0.00	\$23,274.92	\$0.00	\$23,274.92
06/2006	77	52	67	4	2	202	457	\$0.00	\$0.00	\$19,545.49	\$0.00	\$19,545.49
07/2006	75	49	65	4	2	195	442	\$0.00	\$0.00	\$18,259.17	\$0.00	\$18,259.17
08/2006	49	40	43	4	1	137	305	\$0.00	\$0.00	\$21,078.09	\$0.00	\$21,078.09
09/2006	47	41	43	4	1	136	304	\$0.00	\$0.00	\$13,931.32	\$0.00	\$13,931.32
10/2006	46	41	43	4	1	135	303	\$0.00	\$0.00	\$9,616.85	\$0.00	\$9,616.85
11/2006	46	41	42	4	2	135	302	\$0.00	\$0.00	\$12,656.70	\$0.00	\$12,656.70
12/2006	48	41	42	5	2	138	306	\$0.00	\$0.00	\$9,699.15	\$0.00	\$9,699.15
01/2007	46	36	37	4	2	125	277	\$0.00	\$0.00	\$19,158.25	\$0.00	\$19,158.25
02/2007	45	35	38	4	2	124	277	\$0.00	\$0.00	\$20,751.67	\$0.00	\$20,751.67
03/2007	45	35	37	4	2	123	274	\$0.00	\$0.00	\$17,334.96	\$0.00	\$17,334.96
04/2007	45	36	36	4	2	123	274	\$0.00	\$0.00	\$15,271.08	\$0.00	\$15,271.08
05/2007	45	35	37	4	2	123	274	\$0.00	\$0.00	\$15,296.98	\$0.00	\$15,296.98
06/2007	43	35	36	5	2	121	270	\$0.00	\$0.00	\$10,413.36	\$0.00	\$10,413.36
07/2007	43	34	38	5	2	122	277	\$0.00	\$0.00	\$12,586.45	\$0.00	\$12,586.45
08/2007	44	34	38	5	2	123	278	\$0.00	\$0.00	\$10,279.33	\$0.00	\$10,279.33
	1,368	1,037	1,180	110	37	3,732	8,410	\$0.00	\$0.00	\$469,859.10	\$0.00	\$469,859.10

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Premium and Expense Report by Rating Product Description

Reporting Period: Sept-2005 through Aug-2007

Rating Product Description: Vision

DATE	SUBSCRIBER ONLY	SUBSCRIBER & SPOUSE	SUBSCRIBER, SPOUSE & CHILD	SUBSCRIBER & CHILD	SUBSCRIBER & CHILDREN	TOTAL CONTRACTS	TOTAL MEMBERS	MEDICAL CLAIMS	DENTAL CLAIMS	PHARMACY CLAIMS	CAPITATION	TOTAL PLAN PAID CLAIMS
09/2005	10	14	16	4	4	48	115	\$367.42	\$0.00	\$0.00	\$0.00	\$367.42
10/2005	20	24	24	5	3	76	178	\$302.17	\$0.00	\$0.00	\$0.00	\$302.17
11/2005	29	42	36	6	6	119	278	\$218.42	\$0.00	\$0.00	\$0.00	\$218.42
12/2005	28	41	35	6	6	116	272	\$2,010.86	\$0.00	\$0.00	\$0.00	\$2,010.86
01/2006	30	40	35	6	6	117	274	\$1,392.51	\$0.00	\$0.00	\$0.00	\$1,392.51
02/2006	30	40	35	7	5	117	273	\$908.23	\$0.00	\$0.00	\$0.00	\$908.23
03/2006	30	40	34	7	5	116	270	\$2,049.67	\$0.00	\$0.00	\$0.00	\$2,049.67
04/2006	29	40	34	7	5	115	269	\$914.60	\$0.00	\$0.00	\$0.00	\$914.60
05/2006	29	40	34	7	5	115	271	\$1,481.63	\$0.00	\$0.00	\$0.00	\$1,481.63
06/2006	34	44	37	7	5	127	295	\$997.90	\$0.00	\$0.00	\$0.00	\$997.90
07/2006	87	97	116	20	10	330	822	\$2,273.77	\$0.00	\$0.00	\$0.00	\$2,273.77
08/2006	102	99	120	20	10	351	856	\$2,330.61	\$0.00	\$0.00	\$0.00	\$2,330.61
09/2006	101	101	122	21	10	355	865	\$2,496.18	\$0.00	\$0.00	\$0.00	\$2,496.18
10/2006	101	101	122	21	10	355	864	\$2,126.55	\$0.00	\$0.00	\$0.00	\$2,126.55
11/2006	99	99	123	20	11	352	867	\$4,176.05	\$0.00	\$0.00	\$0.00	\$4,176.05
12/2006	101	98	121	21	11	352	862	\$2,781.05	\$0.00	\$0.00	\$0.00	\$2,781.05
01/2007	103	100	122	20	11	356	870	\$1,668.89	\$0.00	\$0.00	\$0.00	\$1,668.89
02/2007	103	102	121	20	12	358	871	\$2,569.90	\$0.00	\$0.00	\$0.00	\$2,569.90
03/2007	102	102	122	20	12	358	876	\$2,382.62	\$0.00	\$0.00	\$0.00	\$2,382.62
04/2007	167	143	182	26	12	530	1,280	\$2,003.48	\$0.00	\$0.00	\$0.00	\$2,003.48
05/2007	166	142	184	26	12	530	1,286	\$2,691.56	\$0.00	\$0.00	\$0.00	\$2,691.56
06/2007	168	143	184	27	11	533	1,291	\$3,775.87	\$0.00	\$0.00	\$0.00	\$3,775.87
07/2007	167	144	189	26	11	537	1,305	\$3,801.85	\$0.00	\$0.00	\$0.00	\$3,801.85
08/2007	160	147	186	26	11	530	1,290	\$3,971.49	\$0.00	\$0.00	\$0.00	\$3,971.49
	1,996	1,983	2,334	376	204	6,893	16,700	\$49,693.28	\$0.00	\$0.00	\$0.00	\$49,693.28

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