

## 2015-2016 Workers' Compensation Expenditure Schedule

DEPARTMENT ID	AGENCY NAME	Expenditures with Settlements F Y 15-16
AES 48000	CONN. AGRICULTURAL EXPERIMENTATION STATION	\$14,791.49
APA 11000	AUDITORS	\$0.00
APT 59500	AIRPORT AUTHORITY	\$21,211.87
CAT45200	CULTURE AND TOURISM	\$20,082.35
CDA 47100	CT DEVELOPMENT AUTHORITY	\$434.26
CEQ 45000	COUNCIL ON ENVIRONMENTAL QUALITY	\$23,483.11
CII47000	CT INNOVATIONS INCORPORATED	\$0.00
CLC 19000	CONNECTICUT LOTTERY	\$46,769.08
CME 49500	OFFICE OF THE CHIEF MEDICAL EXAMINER	\$130,372.20
COC11600	COMMISSION ON CHILDREN	\$0.00
COD 65500	COMMISSION ON DEAF AND HEARING IMPAIRED	\$66.45
CSC 38000	CT SITING COUNCIL	\$315.89
CSL 66000+CSL66100	LIBRARY	\$8,354.74
DAG 42500	AGRICULTURE	\$90,659.31
DAS 23000-DAS 23900	ADMINISTRATIVE SERVICES	\$193,372.08
DCC38100	OFFICE OF CONSUMER COUNSEL	\$0.00
DCJ 30000	CRIMINAL JUSTICE	\$390,212.92
DCP 39500 - DCP39700	CONSUMER PROTECTION	\$160,219.37
DCS28000	CONSTRUCTION SERVICES	\$0.00
DEP 43000-DEP 44300	ENVIRONMENTAL PROTECTION	\$559,171.92
DHE 66500	BOARD OF HIGHER EDUCATION	\$0.00
DOB 37000	BANKING	\$71,818.11
DOI 37500	INSURANCE	\$11,983.59
DOL 40000	LABOR	\$317,888.87
DPH 48500	PUBLIC HEALTH	\$264,410.99
DPW 27000	PUBLIC WORKS	\$22,219.32
DRS 16000	REVENUE SERVICES	\$160,359.17
DSR 18000	SPECIAL REVENUE	\$47,911.73
DSS 60000	SOCIAL SERVICES (Merged with Human Res. & Aging)	\$930,441.27
DVA 21000	VETERANS AFFAIRS	\$336,237.87
ECD 46000	ECONOMIC DEVELOPMENT	\$127,552.66
ECD 46050	HOUSING	\$0.00
ELE 13500	ELECTIONS ENFORCEMENT COMMISSION	\$0.00
ESB 65000	SERVICES FOR THE BLIND	\$32,823.53
FOI13700	FREEDOM OF INFORMATION	\$0.00
FPC 36500	COMMISSION ON FIRE PREVENTION & CONTROL	\$0.00
GOV12000	GOVERNOR'S OFFICE	\$0.00
HCA 49000	OFFICE OF HEALTH CARE ACC	\$10,284.43

**2015-2016 Workers' Compensation Expenditure Schedule (continued)**

<b>DEPARTMENT ID</b>	<b>AGENCY NAME</b>	<b>Expenditures with Settlements F Y 15-16</b>
HFA 19600	CONN. HOUSING FINANCE AUTHORITY	\$12,137.58
HRO 41100	HUMAN RIGHTS AND OPPORTUNITIES	\$9,652.43
IRM19500	STATE INSURANCE PURCHASING BOARD	\$0.00
ITD 25000	DEPARTMENT OF INFORMATION TECHNOLOGY	\$135,490.80
JRC99000	JUDICIAL REVIEW COUNCIL	\$0.00
LPR11700	LATINO & PUERTO RICAN AFFAIRS COMMISSION	\$7.80
MIL 36000 - MIL36200	MILITARY	\$103,815.82
OAG 29000	OFFICE OF THE ATTORNEY GENERAL	\$197,277.13
OEC64800	OFFICE OF EARLY CHILDHOOD	\$7,912.56
OGA064202- OGA064700	OFFICE OF GOV ACCOUNTABILITY	\$25.00
OLM 10000	LEGISLATIVE MANAGEMENT	\$122,844.60
OPA 41200	PROTECTION & ADVOCACY OF THE DISABLED	\$40,767.08
OPM 20000	OFFICE OF POLICY AND MANAGEMENT	\$12,423.53
OSC 15000	OFFICE OF THE STATE COMPTROLLER	\$124,279.97
OTT 14000	OFFICE OF THE STATE TREASURER	\$15,965.84
PCA98000	PROBATE COURT ADMINISTRATION	\$0.00
PDS 98500	PUBLIC DEFENDER	\$139,525.61
PUC 39000	PUBLIC UTILITY CONTROL	\$54,638.62
SDE 64000-SDE 64300	EDUCATION	\$1,626,014.83
SDR03440-SDR164110	STATE DEPT OF REHAB	\$118,599.18
SMC31500	STATE MARSHALL COMMISSION	\$1,034.96
SOS 12500	SECRETARY OF THE STATE	\$33,335.56
TRB 77500	TEACHERS' RETIREMENT BOARD	\$0.00
WCC 42000	WORKERS' COMPENSATION COMMISSION	\$122,186.46