

## 2014-2015 Workers' Compensation Expenditures Schedule

DEPARTMENT ID	AGENCY NAME	FY 2014-15 EXPENDITURES WITH SETTLEMENTS
AES 48000	CONN. AGRICULTURAL EXPERIMENTATION STATION	\$1,638.28
APA 11000	AUDITORS	\$0.00
APT 59500	AIRPORT AUTHORITY	\$20,512.07
BAA 77000	BOARD OF STATE ACADEMIC AWARDS	\$8,896.32
BOR 78100 - BOR 85500	BOARD OF REGENTS	\$3,770,623.37
CAT45200	CULTURE AND TOURISM	\$83,558.51
CDA 47100	CT DEVELOPMENT AUTHORITY	\$8.60
CEQ 45000	COUNCIL ON ENVIRONMENTAL QUALITY	\$0.00
CH47000	CT INNOVATIONS INCORPORATED	\$6,982.03
CLC 19000	CONNECTICUT LOTTERY	\$14,318.13
CME 49500	OFFICE OF THE CHIEF MEDICAL EXAMINER	\$1,559.17
COC11600	COMMISSION ON CHILDREN	\$0.00
COD 65500	COMMISSION ON DEAF AND HEARING IMPAIRED	\$25.00
CSC 38000	CT SITING COUNCIL	\$25.00
CSL 66000+CSL66100	LIBRARY	\$5,824.85
DAG 42500	AGRICULTURE	\$37,866.18
DAS 23000-DAS 23900	ADMINISTRATIVE SERVICES	\$352,084.50
DCC38100	OFFICE OF CONSUMER COUNSEL	\$0.00
DCJ 30000	CRIMINAL JUSTICE	\$119,947.02
DCP 39500 - DCP39700	CONSUMER PROTECTION	\$237,712.91
DCS28000	CONSTRUCTION SERVICES	\$50.00
DEP 43000-DEP 44300	ENVIRONMENTAL PROTECTION	\$920,748.37
DHE 66500	BOARD OF HIGHER EDUCATION	\$883.00
DOB 37000	BANKING	\$51,304.72
DOI 37500	INSURANCE	\$18,798.99
DOL 40000	LABOR	\$234,025.88
DPH 48500	PUBLIC HEALTH	\$301,038.51
DPW 27000	PUBLIC WORKS	\$51,225.99
DRS 16000	REVENUE SERVICES	\$215,075.70
DSR 18000	SPECIAL REVENUE	\$51,326.89
DSS 60000	SOCIAL SERVICES (Merged with Human Res. & Aging)	\$1,119,062.30
DVA 21000	VETERANS AFFAIRS	\$294,165.36
ECD 46000	ECONOMIC DEVELOPMENT	\$121,988.99
DOH 46050	HOUSING	\$0.00
ELE 13500	ELECTIONS ENFORCEMENT COMMISSION	\$25.00
ESB 65000	SERVICES FOR THE BLIND	\$29,476.70
FOI13700	FREEDOM OF INFORMATION	\$0.00

## 2014-2015 Workers' Compensation Expenditures Schedule (Continued)

DEPARTMENT ID	AGENCY NAME	FY 2014-15 EXPENDITURES WITH SETTLEMENTS
FPC 36500	COMMISSION ON FIRE PREVENTION & CONTROL	\$0.00
GOV12000	GOVERNOR'S OFFICE	\$0.00
HCA 49000	OFFICE OF HEALTH CARE ACC	\$323,197.25
HFA 19600	CONN. HOUSING FINANCE AUTHORITY	\$14,015.02
HRO 41100	HUMAN RIGHTS AND OPPORTUNITIES	\$17,767.86
IRM19500	STATE INSURANCE PURCHASING BOARD	\$0.00
ITD 25000	DEPARTMENT OF INFORMATION TECHNOLOGY	\$60,046.66
JRC99000	JUDICIAL REVIEW COUNCIL	\$0.00
JUD 95000-JUD95800	JUDICIAL	\$6,533,678.91
MHA04500	CADAC	\$0.00
MIL 36000 - MIL36200	MILITARY	\$144,906.19
OAG 29000	OFFICE OF THE ATTORNEY GENERAL	\$214,523.42
OEC64800	OFFICE OF EARLY CHILDHOOD	\$524.85
OGA064202- OGA064700	OFFICE OF GOV ACCOUNTABILITY	\$5,472.43
OLM 10000	LEGISLATIVE MANAGEMENT	\$39,672.68
OPA 41200	PROTECTION & ADVOCACY OF THE DISABLED	\$18,206.90
OPM 20000	OFFICE OF POLICY AND MANAGEMENT	\$95,619.34
OSC 15000	OFFICE OF THE STATE COMPTROLLER	\$124,503.24
OTT 14000	OFFICE OF THE STATE TREASURER	\$53,599.84
PCA98000	PROBATE COURT ADMINISTRATION	\$0.00
PDS 98500	PUBLIC DEFENDER	\$66,423.99
PUC 39000	PUBLIC UTILITY CONTROL	\$57,908.39
SDE 64000-SDE 64300	EDUCATION	\$1,327,030.25
SDR03440-SDR164110	STATE DEPT OF REHAB	\$170,508.79
SMC31500	STATE MARSHALL COMMISSION	\$1,399.71
SOS 12500	SECRETARY OF THE STATE	\$71,603.25
TRB 77500	TEACHERS' RETIREMENT BOARD	\$0.00
UHC 07303	UNCAS ON THE THAMES HOSPITAL	\$17,840.00
UHC 72000	UCONN HEALTH CENTER	\$8,375,534.57
UOC67000	UNIVERSITY OF CONNECTICUT	\$2,123,101.11
WCC 42000	WORKERS' COMPENSATION COMMISSION	\$111,500.92